

Cabinet Secretary for Justice and Home Affairs – Engagement Briefing

CRIMINAL JUSTICE COMMITTEE: PRE-BUDGET SCRUTINY
08 NOVEMBER 2023
IN PERSON

What	Criminal Justice Committee: Pre-Budget Scrutiny Evidence Session
Why	To give evidence on the 2024-25 budget
Who	The Criminal Justice Committee
Where	Committee Room [x], Scottish Parliament
When	09:00-12:00 Wednesday 8 November 2024
Agenda/likely themes	Pre-budget Scrutiny of the 2024-25 Justice & Home Affairs portfolio Budget.
Supporting official	REDACTED REDCATED
Attached documents	Agenda & Summary (Page 2) Briefing Pack (Index on page 3) Further background briefing (FMQ Style) (Index on page x) Speaking Note (attached separately)

Agenda and summary

The Criminal Justice Committee's remit is to consider and report on matters relating to criminal justice falling within the responsibility of the Cabinet Secretary for Justice and Home Affairs, and functions of the Lord Advocate other than as head of the systems of criminal prosecution and investigation of deaths in Scotland.

The Committee was established in June 2021. It focuses on the Criminal Justice system in Scotland, including:

- Police Scotland and the Scottish Fire and Rescue Service
- Courts, including the Scottish Courts and Tribunals Service
- Prosecution and the work of the Crown Office and Procurator Fiscal Service
- The Scottish Prison Service and community sentencing

Membership of the Committee is as follows:

Audrey Nicoll – Convener – SNP

Russell Findlay – Deputy Convener – Conservative

Katy Clark – Labour

Sharon Dowey – Conservative

Fulton MacGregor – SNP

Rona Mackay – SNP

Pauline McNeill – Labour

John Swinney – SNP

Neil Bibby – Substitute Member – Labour

Donald Cameron – Substitute Member – Conservative

Jackie Dunbar – Substitute Member - SNP

As part of the evidence to date for its 2024-25 pre-Budget scrutiny, the Committee has taken evidence from COPFS, Police Scotland, Scottish Fire and Rescue Service and Scottish Courts and Tribunals Service (all on 13 September). Scottish Prison Service are scheduled to give evidence on 8 November.

Briefing Pack

Index of Contents

OUT OF SCOPE	<i>Page 4</i>
OUT OF SCOPE	<i>Page 13</i>
OUT OF SCOPE	<i>Page 16</i>
OUT OF SCOPE	<i>Page 18</i>
OUT OF SCOPE	<i>Page 19</i>
Scottish Fire & Rescue Service	<i>Page 33</i>
OUT OF SCOPE	<i>Page 39</i>
OUT OF SCOPE	<i>Page 50</i>
OUT OF SCOPE	<i>Page 51</i>
OUT OF SCOPE	<i>Page 52</i>
OUT OF SCOPE	<i>Page 54</i>
OUT OF SCOPE	<i>Page 58</i>
OUT OF SCOPE	<i>Page 59</i>
OUT OF SCOPE	<i>Page 60</i>
OUT OF SCOPE	<i>Page 61</i>
OUT OF SCOPE	<i>Page 63</i>
OUT OF SCOPE	<i>Page 65</i>
OUT OF SCOPE	<i>Page 67</i>

OVERALL SCOTTISH GOVERNMENT BUDGET

RESOURCE SPENDING

REDACTED

RESOURCE FUNDING POSITION

- REDACTED

FISCAL GAP

- REDACTED

CAPITAL SPENDING

- REDACTED

CAPITAL FUNDING POSITION – 2024-25

- REDACTED

PORTFOLIO BUDGET 2024-25

- REDACTED

Summary of Public Bodies 2023/24 Resource and Capital Budgets

OUT OF SCOPE

Scottish Fire & Rescue Service	2023-24	2022-23	Movement	
	£m	£m	£m	%
Resource*	304.2	294.2	10.0	3.4%
Capital	32.5	32.5	-	0.0%

OUT OF SCOPE

LOCAL GOVERNMENT BUDGET POSITION

OUT OF SCOPE

COPFS

OUT OF SCOPE

POLICE SCOTLAND

- OUT OF SCOPE

SCOTTISH FIRE & RESCUE SERVICE

- REDACTED

SCOTTISH COURTS & TRIBUNALS SERVICE

OUT OF SCOPE

JUSTICE ACHIEVEMENTS 2023

OUT OF SCOPE

POLICE & FIRE REFORM: ACHIEVEMENTS & BENEFITS

OUT OF SCOPE

POLICE SCOTLAND

OUT OF SCOPE

SCOTTISH FIRE & RESCUE SERVICE

REDACTED

RESPONSE TIMES

OUT OF SCOPE

WILDFIRES PREVENTION STRATEGY

OUT OF SCOPE

FIRE SAFETY AND ENFORCEMENT

OUT OF SCOPE

CONTAMINANTS

OUT OF SCOPE

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RAAC PANELS

OUT OF SCOPE

AYR STATION HOTEL FIRE

OUT OF SCOPE

SFRS Q&A

SCOTTISH PRISON SERVICE

OUT OF SCOPE

SCOTTISH COURTS & TRIBUNALS SERVICE

OUT OF SCOPE

VICTIMS, WITNESSES, AND JUSTICE REFORM BILL

OUT OF SCOPE

DIGITAL TRANSFORMATION & TECHNOLOGY

OUT OF SCOPE

JUSTICE REFORM

OUT OF SCOPE

RAAC

OUT OF SCOPE

SCOTTISH FIRE AND RESCUE SERVICE

REDACTED

SCOTTISH COURTS AND TRIBUNALS SERVICE (SCTS)

OUT OF SCOPE

SCOTTISH PRISON SERVICE

OUT OF SCOPE

COPFS BUDGET

OUT OF SCOPE

Further Background Briefing (FMQ Style)

Index of Contents

OUT OF SCOPE	<i>Page 69</i>
OUT OF SCOPE	<i>Page 73</i>
OUT OF SCOPE	<i>Page 76</i>
OUT OF SCOPE	<i>Page 78</i>
OUT OF SCOPE	<i>Page 84</i>
OUT OF SCOPE	<i>Page 86</i>
OUT OF SCOPE	<i>Page 87</i>
OUT OF SCOPE	<i>Page 90</i>
OUT OF SCOPE	<i>Page 94</i>
OUT OF SCOPE	<i>Page 96</i>
OUT OF SCOPE	<i>Page 98</i>
OUT OF SCOPE	<i>Page 100</i>
OUT OF SCOPE	<i>Page 102</i>
OUT OF SCOPE	<i>Page 107</i>
OUT OF SCOPE	<i>Page 109</i>
OUT OF SCOPE	<i>Page 118</i>

BAIL AND RELEASE FROM CUSTODY (SCOTLAND) ACT 2023

OUT OF SCOPE

CHILD PROTECTION

OUT OF SCOPE

CHILDREN (CARE AND JUSTICE) BILL

OUT OF SCOPE

COMMUNITY JUSTICE/JUSTICE SOCIAL WORK

OUT OF SCOPE

CYBER RESILIENCE

OUT OF SCOPE

EMERGENCY SERVICE MOBILE COMMUNICATIONS PROGRAMME (ESMCP)

OUT OF SCOPE

FATAL ACCIDENT INQUIRIES

OUT OF SCOPE

JUSTICE VISION & DELIVERY

OUT OF SCOPE

LEGAL AID

OUT OF SCOPE

LEGAL SERVICES

OUT OF SCOPE

SCOTTISH COURTS & TRIBUNALS SERVICE

OUT OF SCOPE

SCOTTISH PRISON SERVICE

OUT OF SCOPE

SHEKU BAYOH PUBLIC INQUIRY

OUT OF SCOPE

VICTIMS/ VAWG FMQ BRIEFING

OUT OF SCOPE

MALICIOUS PROSECUTIONS

OUT OF SCOPE