

## The 2010/11 GAEs

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Local Authority	EDUCATION											
	Nursery Teaching Staff	Primary Teaching Staff	Secondary Teaching Staff	Special Education	School Transport	School Meals	School Non-Teaching Costs inc Property	School Hostels & Clothing	School Security	Gaelic Education	Teachers for Ethnic Minorities	Education Deprivation Assessment
Aberdeen City	956	27,456	35,337	8,780	1,449	2,424	28,612	630	491	176	489	733
Aberdeenshire	1,243	50,682	56,668	12,039	3,815	4,042	41,506	653	853	10	252	74
Angus	573	22,173	25,709	5,239	1,075	1,694	19,476	446	376	57	162	32
Argyll & Bute	410	17,028	20,209	4,132	2,322	1,559	13,587	1,635	377	466	77	3
Clackmannanshire	267	9,342	10,881	2,487	504	637	8,817	262	155	19	63	589
Dumfries & Galloway	670	29,357	34,604	6,638	2,159	2,056	23,892	545	508	0	116	415
Dundee City	697	22,103	29,652	6,435	1,021	1,730	23,006	775	346	0	278	1,203
East Ayrshire	619	21,318	28,012	5,821	1,288	1,771	20,677	645	357	182	81	785
East Dunbartonshire	501	18,479	27,867	5,285	953	1,235	19,898	305	299	82	232	81
East Lothian	512	17,324	21,660	4,782	1,057	1,139	16,370	328	279	0	76	0
East Renfrewshire	490	18,883	29,495	4,826	897	1,583	20,482	319	257	43	394	143
Edinburgh (City of)	2,093	56,232	72,150	19,022	3,070	3,565	58,728	1,479	919	243	1,221	4,927
Eilean Siar	128	6,986	8,357	1,225	869	493	4,423	81	140	1,244	20	8
Falkirk	815	27,333	33,674	7,417	1,334	2,896	26,581	642	425	14	137	155
Fife	1,865	63,560	79,564	17,582	3,498	5,687	60,921	1,600	1,048	0	363	3,165
Glasgow City	2,929	87,768	103,727	25,868	4,133	9,076	86,764	3,823	1,430	670	2,090	35,307
Highland	1,093	46,616	55,396	10,179	4,801	3,926	38,195	2,114	976	1,237	250	659
Inverclyde	406	12,999	18,640	3,883	701	1,385	13,695	462	221	129	59	1,764
Midlothian	439	15,144	19,970	4,096	776	1,727	14,922	346	244	0	74	0
Moray	406	16,839	21,787	4,190	1,020	1,082	15,103	293	279	24	88	18
North Ayrshire	694	24,416	32,180	6,643	1,354	2,030	23,841	767	399	108	102	1,836
North Lanarkshire	1,896	63,156	81,716	16,654	3,006	5,701	62,955	1,881	970	334	395	1,624
Orkney Islands	87	4,169	6,610	925	438	504	3,345	960	115	0	13	21
Perth & Kinross	700	25,112	29,165	6,649	1,972	1,565	21,873	420	443	94	137	39
Renfrewshire	925	29,696	41,322	8,144	1,469	2,173	30,910	845	445	41	191	906
Scottish Borders	576	21,547	25,883	5,299	1,793	1,090	18,591	347	387	4	105	151
Shetland Islands	119	5,573	6,764	1,128	601	675	3,947	881	146	0	20	1
South Ayrshire	516	19,029	25,589	5,027	1,156	1,290	18,360	439	318	0	107	728
South Lanarkshire	1,646	56,845	73,171	15,131	2,821	4,419	54,943	1,366	885	195	316	1,832
Stirling	462	15,910	22,264	4,710	1,093	1,169	15,785	320	291	169	53	251
West Dunbartonshire	463	15,664	21,551	4,375	743	1,658	16,260	567	259	27	83	1,227
West Lothian	1,021	33,786	42,169	8,977	1,663	2,708	33,080	824	533	0	276	330
<b>Scotland</b>	<b>26,215</b>	<b>902,523</b>	<b>1,141,745</b>	<b>243,588</b>	<b>54,853</b>	<b>74,691</b>	<b>859,543</b>	<b>26,998</b>	<b>15,173</b>	<b>5,570</b>	<b>8,317</b>	<b>59,005</b>

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Local Authority	EDUCATION (continued...)										TOTAL
	Community Education	Residual FE	Residual FE Travel & Bursaries	Childcare Strategy	Sure Start Strategy	Adult Literacy & Numeracy	National Priority Action Fund	Former Excellence Fund	Pre-School Education	Teacher Pensions	
Aberdeen City	4,854	95	30	1,344	1,856	362	8,494	1,964	5,631	3,973	136,137
Aberdeenshire	5,678	106	0	2,214	2,417	371	11,688	2,926	9,216	5,604	212,056
Angus	2,604	49	0	1,024	1,214	206	5,289	1,178	3,644	2,512	94,733
Argyll & Bute	2,186	42	107	914	994	183	4,437	916	2,906	2,058	76,547
Clackmannanshire	1,168	22	0	508	621	130	2,491	755	1,606	1,080	42,404
Dumfries & Galloway	3,531	68	0	1,438	1,679	343	7,218	1,704	4,871	3,420	125,229
Dundee City	3,341	64	0	1,217	1,874	443	6,986	1,937	3,925	3,296	110,328
East Ayrshire	2,839	54	465	1,101	1,477	442	6,211	1,916	3,583	2,760	102,402
East Dunbartonshire	2,494	47	0	740	781	132	5,812	1,894	2,927	2,714	92,757
East Lothian	2,238	41	0	839	979	135	4,321	1,229	3,085	2,070	78,463
East Renfrewshire	2,139	39	51	698	733	126	5,108	1,648	3,041	2,475	93,871
Edinburgh (City of)	11,148	219	200	2,941	4,394	1,181	16,424	5,586	12,440	7,423	285,605
Eilean Siar	622	12	0	384	325	129	2,033	178	1,148	956	29,760
Falkirk	3,597	67	0	1,259	1,695	285	6,884	2,419	4,784	3,249	125,662
Fife	8,633	163	0	2,929	4,107	688	16,706	4,320	11,346	7,763	295,510
Glasgow City	13,772	265	0	5,327	9,242	2,525	27,899	5,799	17,134	11,569	457,116
Highland	5,164	98	0	2,177	2,625	396	11,404	2,216	8,136	5,533	203,189
Inverclyde	1,919	36	0	769	1,062	304	4,388	1,384	2,445	1,931	68,584
Midlothian	1,888	35	580	743	913	160	4,183	1,079	2,598	1,989	71,906
Moray	2,070	39	0	776	821	163	4,308	1,056	3,022	2,098	75,483
North Ayrshire	3,222	61	21	1,257	1,779	391	7,158	2,024	4,004	3,070	117,359
North Lanarkshire	7,734	143	0	2,894	4,296	685	17,557	4,338	10,849	7,622	296,404
Orkney Islands	473	9	1,696	295	216	96	1,495	138	697	669	22,970
Perth & Kinross	3,369	64	0	1,280	1,453	215	6,057	2,265	5,036	2,872	110,779
Renfrewshire	4,016	76	26	1,412	2,002	461	8,990	2,994	5,194	3,864	146,103
Scottish Borders	2,666	50	0	1,046	1,155	192	5,227	1,226	3,983	2,567	93,886
Shetland Islands	519	10	2,304	357	301	116	1,807	145	970	965	27,348
South Ayrshire	2,656	51	9	901	1,104	265	5,445	1,607	3,039	2,446	90,084
South Lanarkshire	7,378	139	0	2,542	3,514	616	15,419	4,716	9,553	7,028	264,471
Stirling	2,103	39	0	824	942	186	4,328	1,084	3,263	1,990	77,235
West Dunbartonshire	2,159	41	0	870	1,258	318	5,189	1,339	2,765	2,401	79,217
West Lothian	4,031	74	4	1,537	2,083	239	7,871	2,622	5,855	3,806	153,489
<b>Scotland</b>	<b>122,207</b>	<b>2,317</b>	<b>5,492</b>	<b>44,556</b>	<b>59,912</b>	<b>12,482</b>	<b>248,828</b>	<b>66,600</b>	<b>162,695</b>	<b>113,774</b>	<b>4,257,085</b>

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Local Authority	SOCIAL WORK												
	Services for Home Based Elderly	Residential Accomm. Elderly	Case & Related Admin Elderly	Community & Residential Care Children (& res schls)	Day Care Children	Case & Related Admin Children	AIDS/HIV	Case & Related Admin AIDS	Services for People with Disabilities	Case & Related Admin People with Disabilities	Independent Living Fund	Remaining Social Work Services	Case & Related Admin Other Client Groups
Aberdeen City	18,735	16,278	1,208	4,453	1,268	2,311	61	8	15,449	722	513	3,108	914
Aberdeenshire	19,990	16,820	1,271	3,420	674	1,653	17	2	17,068	797	566	3,636	1,069
Angus	12,018	10,560	779	2,530	565	1,250	10	1	7,518	351	249	1,668	490
Argyll & Bute	10,374	8,859	664	1,749	415	874	20	3	6,408	299	213	1,400	411
Clackmannanshire	4,640	3,723	289	1,648	426	838	11	1	3,532	165	117	748	220
Dumfries & Galloway	17,622	15,020	1,127	3,034	708	1,511	20	2	10,106	472	335	2,261	664
Dundee City	17,047	14,125	1,076	5,388	1,603	2,824	72	9	10,153	474	337	2,140	629
East Ayrshire	12,937	10,254	800	3,710	873	1,851	8	1	8,548	399	284	1,818	534
East Dunbartonshire	9,252	7,235	569	1,620	370	804	10	1	7,366	344	244	1,597	469
East Lothian	9,763	8,402	627	2,074	553	1,061	23	3	6,510	304	216	1,433	421
East Renfrewshire	8,030	6,344	496	1,492	339	739	12	2	6,215	290	206	1,369	402
Edinburgh (City of)	41,084	34,718	2,616	11,005	2,983	5,649	453	58	36,513	1,706	1,212	7,139	2,098
Eilean Siar	3,692	2,901	228	430	100	214	1	0	1,776	83	59	399	117
Falkirk	14,366	11,700	900	4,129	1,066	2,098	27	3	10,921	510	362	2,303	677
Fife	35,836	32,076	2,344	10,038	2,385	5,017	76	10	26,069	1,218	865	5,529	1,625
Glasgow City	65,348	44,370	3,787	27,851	8,664	14,747	426	54	44,358	2,073	1,472	8,819	2,592
Highland	21,570	18,028	1,367	4,791	1,086	2,373	23	3	15,289	714	507	3,307	972
Inverclyde	9,554	7,466	587	2,987	814	1,535	6	1	5,774	270	192	1,229	361
Midlothian	7,125	6,041	454	2,168	590	1,114	14	2	5,659	264	188	1,209	355
Moray	8,423	7,416	547	1,428	294	695	4	0	6,156	288	204	1,325	390
North Ayrshire	15,004	11,971	931	4,799	1,147	2,401	15	2	9,535	446	316	2,063	606
North Lanarkshire	31,454	23,055	1,881	11,449	3,337	5,971	31	4	23,593	1,102	783	4,953	1,456
Orkney Islands	2,108	1,935	140	252	63	127	0	0	1,391	65	46	303	89
Perth & Kinross	15,136	13,343	983	2,637	563	1,293	21	3	9,792	458	325	2,157	634
Renfrewshire	17,111	13,156	1,045	5,210	1,413	2,675	33	4	12,211	571	405	2,572	756
Scottish Borders	12,038	10,615	782	1,969	419	964	16	2	7,709	360	256	1,707	502
Shetland Islands	2,096	1,918	139	395	72	188	3	0	1,539	72	51	333	98
South Ayrshire	13,618	11,305	860	2,573	624	1,291	8	1	7,730	361	257	1,701	500
South Lanarkshire	31,550	24,022	1,918	8,581	2,370	4,423	48	6	22,367	1,045	742	4,725	1,389
Stirling	8,028	6,528	502	1,948	482	982	4	0	6,325	296	210	1,347	396
West Dunbartonshire	10,311	7,671	621	3,612	1,028	1,874	22	3	6,616	309	220	1,383	406
West Lothian	12,385	9,323	749	5,030	1,273	2,546	39	5	12,471	583	414	2,581	759
<b>Scotland</b>	<b>518,244</b>	<b>417,176</b>	<b>32,287</b>	<b>144,400</b>	<b>38,566</b>	<b>73,893</b>	<b>1,534</b>	<b>195</b>	<b>372,668</b>	<b>17,413</b>	<b>12,367</b>	<b>78,260</b>	<b>23,001</b>

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Local Authority	SOCIAL WORK (continued...)								TOTAL
	Mental Illness Specific Grant	General Administration	Community Care Action Plan	Childrens Services Development Fund (inc Youth Justice)	Supporting Young People Leaving Care	Carers' Service & Respite Care	Care Home Fees	Personal and Nursing Care for Older People	
Aberdeen City	1,016	1,959	427	2,136	154	931	6,895	3,777	82,322
Aberdeenshire	829	2,011	456	1,634	118	994	4,641	5,195	82,862
Angus	460	1,140	255	1,232	88	555	2,918	2,699	47,337
Argyll & Bute	448	953	217	898	61	473	2,706	2,452	39,895
Clackmannanshire	159	490	101	831	57	219	1,440	300	19,955
Dumfries & Galloway	536	1,584	362	1,482	105	788	5,020	3,334	66,094
Dundee City	490	1,672	350	2,557	187	762	3,400	1,509	66,804
East Ayrshire	460	1,260	269	1,784	128	585	2,757	1,211	50,472
East Dunbartonshire	235	893	202	844	56	440	1,459	2,707	36,719
East Lothian	319	940	209	1,029	72	455	1,858	1,750	38,023
East Renfrewshire	82	772	174	764	52	380	1,725	2,782	32,669
Edinburgh (City of)	1,929	4,423	951	5,035	381	2,071	8,391	15,454	185,872
Eilean Siar	235	303	71	299	15	154	426	146	11,648
Falkirk	526	1,471	313	1,938	143	682	2,950	1,435	58,522
Fife	1,281	3,688	796	4,587	348	1,733	6,666	6,357	148,543
Glasgow City	3,979	6,777	1,305	12,732	964	2,842	19,930	4,642	277,732
Highland	857	2,102	465	2,257	166	1,012	5,035	3,543	85,466
Inverclyde	277	921	193	1,463	103	420	2,335	1,377	37,865
Midlothian	381	758	159	1,077	75	347	2,457	1,196	31,634
Moray	229	812	186	746	49	406	2,082	1,506	33,186
North Ayrshire	283	1,469	309	2,294	166	673	3,221	2,214	59,865
North Lanarkshire	807	3,258	661	5,225	396	1,440	6,783	1,098	128,738
Orkney Islands	191	199	46	238	9	100	75	155	7,532
Perth & Kinross	390	1,416	324	1,272	91	706	3,778	5,542	60,864
Renfrewshire	538	1,711	360	2,453	180	783	3,769	1,772	68,727
Scottish Borders	446	1,121	257	966	68	560	2,510	3,036	46,304
Shetland Islands	237	212	47	290	14	102	549	111	8,465
South Ayrshire	432	1,224	277	1,255	89	602	2,269	3,706	50,683
South Lanarkshire	1,076	3,092	660	3,959	297	1,437	5,681	4,223	123,612
Stirling	297	811	177	970	67	385	1,906	2,353	34,014
West Dunbartonshire	359	1,021	208	1,735	125	454	1,824	967	40,768
West Lothian	293	1,437	289	2,324	174	630	2,643	822	56,771
<b>Scotland</b>	<b>20,078</b>	<b>51,899</b>	<b>11,078</b>	<b>68,309</b>	<b>5,000</b>	<b>24,125</b>	<b>120,098</b>	<b>89,371</b>	<b>2,119,962</b>

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Local Authority	POLICE	Local Authority	FIRE				TOTAL
	TOTAL		Staff Costs	Transitional Funding	Running Costs	Pensions	
Aberdeen City	52,747	Aberdeen City	8,706	238	1,292	1,823	12,059
Aberdeenshire	39,039	Aberdeenshire	6,003	164	891	1,257	8,315
Angus	21,941	Angus	3,316	69	436	941	4,762
Argyll & Bute	21,877	Argyll & Bute	3,196	31	406	1,091	4,723
Clackmannanshire	9,108	Clackmannanshire	1,896	34	258	456	2,644
Dumfries & Galloway	33,416	Dumfries & Galloway	6,189	208	949	1,540	8,885
Dundee City	40,825	Dundee City	9,076	189	1,193	2,576	13,033
East Ayrshire	23,851	East Ayrshire	3,714	36	472	1,268	5,490
East Dunbartonshire	17,162	East Dunbartonshire	3,627	35	461	1,238	5,360
East Lothian	17,502	East Lothian	2,681	26	325	812	3,844
East Renfrewshire	12,337	East Renfrewshire	2,505	24	318	855	3,702
Edinburgh (City of)	117,682	Edinburgh (City of)	16,010	157	1,943	4,848	22,957
Eilean Siar	5,170	Eilean Siar	1,613	405	273	117	2,408
Falkirk	29,803	Falkirk	5,572	101	758	1,339	7,770
Fife	70,271	Fife	15,611	193	1,624	4,340	21,768
Glasgow City	211,533	Glasgow City	28,331	271	3,600	9,668	41,869
Highland	47,434	Highland	11,494	2,886	1,945	834	17,159
Inverclyde	19,739	Inverclyde	4,491	43	571	1,533	6,638
Midlothian	17,143	Midlothian	1,832	18	222	555	2,627
Moray	17,875	Moray	2,890	79	429	605	4,003
North Ayrshire	28,018	North Ayrshire	5,355	51	680	1,827	7,914
North Lanarkshire	66,837	North Lanarkshire	9,674	92	1,229	3,301	14,296
Orkney Islands	3,538	Orkney Islands	1,157	290	196	84	1,727
Perth & Kinross	27,156	Perth & Kinross	5,061	105	665	1,437	7,268
Renfrewshire	38,929	Renfrewshire	6,046	58	768	2,063	8,936
Scottish Borders	25,610	Scottish Borders	5,330	52	647	1,614	7,644
Shetland Islands	4,330	Shetland Islands	1,412	355	239	102	2,109
South Ayrshire	21,658	South Ayrshire	4,233	40	538	1,444	6,255
South Lanarkshire	58,174	South Lanarkshire	9,415	90	1,196	3,213	13,914
Stirling	18,735	Stirling	3,185	58	434	766	4,442
West Dunbartonshire	28,182	West Dunbartonshire	5,788	55	735	1,975	8,554
West Lothian	33,189	West Lothian	4,782	47	580	1,448	6,857
<b>Scotland</b>	<b>1,180,810</b>	<b>Scotland</b>	<b>200,190</b>	<b>6,500</b>	<b>26,274</b>	<b>56,969</b>	<b>289,933</b>

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Local Authority	ROADS & TRANSPORT									TOTAL
	Road Maintenance	Winter Maintenance	Road Lighting	Roads Administration	Support for Buses	Reminder of Concessionary Fares	Support for Ferries	Support for Airports & Harbours etc	Support for Glasgow Underground	
Aberdeen City	5,816	1,518	2,494	1,386	1,157	920	0	0	0	13,292
Aberdeenshire	14,577	5,785	2,427	3,215	1,354	1,155	0	359	0	28,872
Angus	5,022	2,007	1,274	1,171	621	623	0	91	0	10,810
Argyll & Bute	6,953	2,589	1,299	1,529	521	542	668	568	110	14,781
Clackmannanshire	1,704	458	625	393	278	234	0	0	0	3,693
Dumfries & Galloway	9,629	4,148	1,903	2,212	842	913	0	57	0	19,704
Dundee City	3,203	863	1,587	798	797	709	0	0	0	7,957
East Ayrshire	4,188	1,395	1,381	982	677	600	21	0	449	9,694
East Dunbartonshire	3,393	870	1,250	778	595	549	21	0	446	7,902
East Lothian	3,369	1,149	1,029	783	534	485	0	23	0	7,373
East Renfrewshire	2,811	738	1,142	662	510	448	17	0	368	6,697
Edinburgh (City of)	10,481	2,575	4,213	2,436	2,658	1,929	0	0	0	24,292
Eilean Siar	3,316	1,289	515	722	148	156	0	351	0	6,497
Falkirk	4,820	1,378	2,137	1,176	858	706	0	0	0	11,075
Fife	11,869	3,519	4,655	2,828	2,059	1,811	0	0	0	26,741
Glasgow City	13,557	3,243	5,707	3,175	3,284	2,282	112	0	2,380	33,742
Highland	16,775	7,168	3,136	3,820	1,231	1,164	1,024	0	0	34,318
Inverclyde	1,963	544	899	480	458	407	16	0	347	5,114
Midlothian	2,828	869	1,012	664	450	384	0	0	0	6,208
Moray	4,500	1,660	1,234	1,043	493	457	0	0	0	9,387
North Ayrshire	4,345	1,396	1,723	1,053	768	714	25	25	533	10,581
North Lanarkshire	8,560	2,353	3,981	2,101	1,844	1,416	62	0	1,322	21,640
Orkney Islands	2,112	965	371	486	113	111	3,631	865	0	8,655
Perth & Kinross	7,097	2,842	1,604	1,628	803	805	0	25	0	14,805
Renfrewshire	4,894	1,275	1,979	1,149	958	806	34	0	712	11,806
Scottish Borders	7,085	3,102	1,118	1,595	636	640	0	0	0	14,176
Shetland Islands	2,122	1,051	384	502	124	107	7,300	686	0	12,275
South Ayrshire	4,191	1,410	1,327	977	633	658	18	-18	381	9,577
South Lanarkshire	9,919	3,082	3,561	2,336	1,759	1,462	58	0	1,235	23,413
Stirling	5,362	1,413	1,135	1,116	501	430	0	0	0	9,958
West Dunbartonshire	2,933	717	968	652	515	427	18	3	385	6,617
West Lothian	5,874	1,558	1,939	1,322	961	671	0	0	0	12,325
<b>Scotland</b>	<b>195,269</b>	<b>64,930</b>	<b>60,008</b>	<b>45,175</b>	<b>29,141</b>	<b>24,722</b>	<b>13,027</b>	<b>3,035</b>	<b>8,668</b>	<b>443,975</b>

## The 2010/11 GAEs

Version 1

Local Authority	LEISURE & RECREATION							£000s	CLEANSING & ENVIRONMENT					£000s
	Parks & Open Spaces	Sports Facilities & Swimming Pools	Tourism	Remainder of Leisure and Recreation (inc Regions)	Libraries	Museums & Galleries	Land Access	TOTAL	Waste Collection	Waste Disposal	Street Cleaning	Environmental Health	Smoking Ban	TOTAL
Aberdeen City	6,006	3,601	285	2,451	3,582	1,972	204	18,101	3,538	4,652	3,174	2,715	86	14,166
Aberdeenshire	4,092	3,776	271	2,659	3,843	1,101	560	16,303	3,854	4,951	1,870	3,395	96	14,166
Angus	2,413	1,722	127	1,234	1,779	513	241	8,029	1,744	2,301	983	1,476	69	6,573
Argyll & Bute	1,811	1,642	154	1,178	1,523	13	281	6,602	2,055	2,196	1,612	1,510	69	7,443
Clackmannanshire	1,295	787	474	547	796	48	70	4,018	762	1,023	567	606	57	3,015
Dumfries & Galloway	2,956	2,373	257	1,727	2,458	1,262	416	11,448	2,613	3,209	1,695	2,195	79	9,792
Dundee City	4,037	2,353	162	1,622	2,390	1,858	136	12,558	2,254	3,049	2,355	1,767	73	9,498
East Ayrshire	2,767	1,910	95	1,336	1,947	659	165	8,879	1,865	2,495	1,277	1,524	70	7,232
East Dunbartonshire	2,838	1,634	48	1,162	1,663	708	116	8,169	1,421	2,178	940	1,279	66	5,885
East Lothian	2,043	1,500	137	1,060	1,506	336	155	6,736	1,445	1,976	827	1,216	65	5,528
East Renfrewshire	2,441	1,405	0	993	1,416	9	90	6,355	1,195	1,860	791	1,092	64	5,002
Edinburgh (City of)	13,926	8,585	1,061	5,691	8,036	1,578	426	39,301	7,366	10,717	8,905	6,219	135	33,342
Eilean Siar	414	433	121	312	433	223	91	2,027	658	580	316	439	54	2,048
Falkirk	4,068	2,452	37	1,688	2,487	1,085	176	11,992	2,262	3,156	1,581	1,874	75	8,948
Fife	8,711	5,867	284	4,083	5,972	849	472	26,239	5,498	7,598	4,115	4,578	112	21,901
Glasgow City	17,178	10,401	5,146	6,892	10,054	10,112	529	60,312	9,283	13,077	12,373	7,568	154	42,455
Highland	4,424	3,856	892	2,737	3,603	900	890	17,300	4,436	5,085	3,624	3,514	98	16,757
Inverclyde	2,115	1,283	35	901	1,337	201	82	5,956	1,251	1,687	1,144	989	62	5,133
Midlothian	2,095	1,260	248	881	1,271	132	103	5,990	1,131	1,650	665	994	62	4,502
Moray	1,587	1,401	98	988	1,433	158	230	5,896	1,413	1,839	804	1,190	65	5,310
North Ayrshire	3,319	2,180	142	1,536	2,214	239	176	9,806	2,175	2,868	1,645	1,717	72	8,476
North Lanarkshire	8,663	5,291	33	3,609	5,315	1,422	363	24,696	4,749	6,756	3,998	3,968	104	19,575
Orkney Islands	314	330	170	237	330	234	93	1,709	402	440	241	328	53	1,464
Perth & Kinross	2,911	2,338	236	1,672	2,336	634	378	10,505	2,415	3,116	1,681	2,065	77	9,354
Renfrewshire	4,625	2,729	120	1,896	2,798	732	177	13,079	2,643	3,572	2,039	2,098	78	10,430
Scottish Borders	2,121	1,773	150	1,277	1,842	735	403	8,300	2,019	2,373	1,083	1,587	71	7,133
Shetland Islands	326	352	138	246	363	884	70	2,380	445	457	187	354	53	1,496
South Ayrshire	2,807	1,828	244	1,315	1,862	192	151	8,400	1,810	2,465	1,393	1,504	69	7,241
South Lanarkshire	7,770	4,978	535	3,450	5,075	615	375	22,799	4,560	6,462	3,061	3,885	103	18,070
Stirling	2,060	1,529	418	1,063	1,478	214	178	6,941	1,325	1,999	1,142	1,266	66	5,797
West Dunbartonshire	2,508	1,465	65	1,012	1,471	53	95	6,670	1,416	1,897	1,214	1,104	64	5,695
West Lothian	4,463	2,806	192	1,900	2,798	112	208	12,479	2,385	3,565	1,720	2,131	78	9,880
<b>Scotland</b>	<b>129,105</b>	<b>85,839</b>	<b>12,374</b>	<b>59,357</b>	<b>85,412</b>	<b>29,786</b>	<b>8,100</b>	<b>409,973</b>	<b>82,388</b>	<b>111,247</b>	<b>69,022</b>	<b>68,149</b>	<b>2,500</b>	<b>333,306</b>

## The 2010/11 GAEs

Version 1

£000s

Local Authority	TAXATION						TOTAL
	Local Tax Collection	Lands Valuation	Council Tax Valuation	Registration of Births, Marriages & Deaths	Collection of Non Domestic Rates	Electoral Registration	
Aberdeen City	1,429	695	451	221	198	304	3,297
Aberdeenshire	1,377	814	434	258	232	293	3,409
Angus	690	390	218	118	111	147	1,674
Argyll & Bute	600	614	189	99	175	127	1,804
Clackmannanshire	302	128	95	53	37	64	679
Dumfries & Galloway	928	696	293	161	198	197	2,474
Dundee City	950	470	300	152	134	202	2,207
East Ayrshire	716	327	226	129	93	152	1,644
East Dunbartonshire	571	193	180	113	55	121	1,234
East Lothian	561	261	177	102	74	119	1,293
East Renfrewshire	479	140	151	97	40	102	1,008
Edinburgh (City of)	2,984	1,546	941	507	440	634	7,051
Eilean Siar	181	180	57	28	51	39	537
Falkirk	908	395	286	164	113	193	2,059
Fife	2,168	1,005	684	393	286	461	4,997
Glasgow City	3,901	2,047	1,231	626	583	829	9,218
Highland	1,418	1,383	447	235	394	301	4,178
Inverclyde	511	195	161	87	56	109	1,119
Midlothian	449	222	142	86	63	95	1,058
Moray	538	354	170	94	101	114	1,370
North Ayrshire	852	408	269	146	116	181	1,972
North Lanarkshire	1,901	756	600	352	215	404	4,228
Orkney Islands	129	165	41	21	47	27	431
Perth & Kinross	875	635	276	153	181	186	2,306
Renfrewshire	1,067	516	337	183	147	227	2,477
Scottish Borders	713	550	225	121	157	151	1,917
Shetland Islands	135	159	42	24	45	29	433
South Ayrshire	693	393	219	121	112	147	1,685
South Lanarkshire	1,829	798	577	335	227	389	4,156
Stirling	504	385	159	96	110	107	1,360
West Dunbartonshire	574	229	181	98	65	122	1,270
West Lothian	953	429	301	183	122	202	2,191
<b>Scotland</b>	<b>31,886</b>	<b>17,481</b>	<b>10,057</b>	<b>5,557</b>	<b>4,980</b>	<b>6,774</b>	<b>76,735</b>

# The 2010/11 GAEs

Version 1

£000s

Local Authority	OTHER SERVICES #1											TOTAL	
	Planning	Building Control	Miscellaneous Services	Burial Grounds & Crematoria	Consumer Protection	School Crossing Patrols	Non-Road Lighting	District Courts	Supported Employment	Homelessness	Administration of Housing Improvement Grants & Loans		Civil Protection
Aberdeen City	1,800	186	1,923	580	624	490	119	0	779	165	106	193	6,964
Aberdeenshire	3,065	330	2,249	688	1,092	448	0	0	173	143	175	180	8,543
Angus	1,462	135	1,031	424	429	269	88	19	64	128	88	116	4,254
Argyll & Bute	1,581	167	866	311	423	147	0	64	124	101	-165	103	3,722
Clackmannanshire	823	43	463	111	157	146	0	54	292	94	72	80	2,335
Dumfries & Galloway	2,333	216	1,398	675	675	288	72	125	341	170	0	115	6,409
Dundee City	2,904	130	1,323	399	421	399	524	74	661	149	192	168	7,344
East Ayrshire	1,922	122	1,124	341	414	302	89	114	33	136	251	125	4,970
East Dunbartonshire	1,535	108	988	178	327	339	0	173	56	62	12	98	3,877
East Lothian	622	102	886	160	332	223	68	0	110	98	82	91	2,774
East Renfrewshire	767	91	847	181	280	351	49	128	20	43	149	91	2,998
Edinburgh (City of)	6,194	470	4,415	603	1,411	996	1,463	0	439	750	149	195	17,087
Eilean Siar	1,662	37	561	92	148	41	24	0	0	26	239	107	2,936
Falkirk	2,079	128	1,425	353	486	448	35	70	539	193	21	137	5,915
Fife	5,590	381	3,419	743	1,213	915	130	126	2,023	431	94	228	15,292
Glasgow City	21,094	344	5,455	1,360	1,730	1,506	1,756	848	1,056	1,439	1,129	298	38,017
Highland	2,710	310	2,045	915	1,011	434	326	0	438	261	0	172	8,623
Inverclyde	1,622	47	760	879	250	225	24	77	0	75	264	91	4,314
Midlothian	1,596	88	748	197	265	248	56	0	67	86	275	89	3,714
Moray	950	153	820	317	348	171	8	0	31	87	114	92	3,091
North Ayrshire	1,327	145	1,276	350	445	362	0	53	32	170	78	119	4,356
North Lanarkshire	3,765	226	3,063	524	1,013	1,056	1,133	103	417	439	-2	159	11,895
Orkney Islands	1,322	36	426	129	109	31	15	0	20	17	90	85	2,279
Perth & Kinross	1,528	206	1,334	379	600	269	60	109	92	123	186	109	4,994
Renfrewshire	1,862	129	1,591	265	526	527	284	121	109	113	507	119	6,153
Scottish Borders	951	174	1,056	486	484	217	19	0	0	82	128	96	3,692
Shetland Islands	4,897	32	468	117	128	36	7	0	28	14	125	73	5,925
South Ayrshire	991	137	1,052	307	386	275	21	104	47	76	53	108	3,557
South Lanarkshire	7,278	279	2,922	453	1,031	867	684	357	217	263	12	171	14,535
Stirling	669	118	833	313	336	216	0	168	40	80	35	92	2,899
West Dunbartonshire	1,205	58	855	320	276	280	0	156	37	179	0	93	3,460
West Lothian	2,625	206	1,596	277	554	544	409	0	65	242	33	115	6,665
<b>Scotland</b>	<b>90,728</b>	<b>5,333</b>	<b>49,218</b>	<b>13,426</b>	<b>17,924</b>	<b>13,064</b>	<b>7,461</b>	<b>3,045</b>	<b>8,350</b>	<b>6,435</b>	<b>4,493</b>	<b>4,107</b>	<b>223,584</b>

The 2010/11 GAEs

Version 1

£000s

Local Authority	OTHER SERVICES #2							TOTAL	Remoteness & Island Allowances	TOTAL ALL SERVICES	SINA	Estimated Service Expenditure
	New Towns Transfer	Trading Services	Coast Protection	Flood Prevention	Supporting People	Tackling and Preventing Homelessness	Enhanced Debt Advice Services					
Aberdeen City	0	0	6	43	485	418	151	1,103	-433	339,755	0	339,755
Aberdeenshire	0	0	72	494	568	76	117	1,327	-494	414,398	0	414,398
Angus	0	37	31	61	260	29	86	503	-220	200,397	0	200,397
Argyll & Bute	0	333	147	189	219	126	85	1,098	-99	178,393	2,360	180,754
Clackmannanshire	0	0	0	45	117	16	85	264	-102	88,012	0	88,012
Dumfries & Galloway	0	0	0	213	353	43	117	726	-310	283,866	0	283,866
Dundee City	0	400	4	32	334	264	181	1,214	-297	271,470	0	271,470
East Ayrshire	0	0	0	116	284	0	137	538	-250	214,921	0	214,921
East Dunbartonshire	0	0	0	175	249	33	85	542	-221	179,385	0	179,385
East Lothian	0	0	0	0	224	44	85	353	-194	161,695	0	161,695
East Renfrewshire	0	0	0	34	214	29	85	362	-187	164,813	0	164,813
Edinburgh (City of)	0	92	71	533	1,115	2,158	354	4,323	-969	736,543	0	736,543
Eilean Siar	0	126	34	0	142	0	85	387	3,233	66,651	6,495	73,146
Falkirk	0	0	0	122	360	145	131	758	-313	262,191	0	262,191
Fife	2,373	168	131	448	863	604	306	4,893	-751	635,403	0	635,403
Glasgow City	0	-100	0	150	1,377	3,923	980	6,331	-1,215	1,177,108	0	1,177,108
Highland	0	252	61	504	516	163	164	1,660	-346	435,737	450	436,187
Inverclyde	0	0	0	0	192	56	109	357	-171	154,646	0	154,646
Midlothian	0	0	0	82	189	0	85	356	-166	144,971	0	144,971
Moray	0	76	38	314	207	105	85	825	-181	156,244	0	156,244
North Ayrshire	298	0	14	192	322	356	162	1,343	-283	249,407	832	250,239
North Lanarkshire	487	0	0	40	774	291	369	1,960	-677	589,592	0	589,592
Orkney Islands	0	0	43	32	108	0	85	268	2,610	53,182	5,792	58,974
Perth & Kinross	0	0	0	456	337	416	87	1,296	-293	249,035	0	249,035
Renfrewshire	0	0	0	0	402	113	174	689	-355	306,973	0	306,973
Scottish Borders	0	0	40	178	267	0	85	570	-222	209,009	0	209,009
Shetland Islands	0	0	47	0	118	7	85	258	4,504	69,522	5,555	75,076
South Ayrshire	0	0	20	8	266	0	100	394	-234	199,301	0	199,301
South Lanarkshire	1,528	0	0	96	738	474	289	3,124	-644	545,626	0	545,626
Stirling	0	0	0	37	210	29	85	361	-184	161,558	0	161,558
West Dunbartonshire	0	0	0	35	216	112	123	486	-191	180,727	0	180,727
West Lothian	0	0	0	262	403	115	142	922	-347	294,421	0	294,421
<b>Scotland</b>	<b>4,686</b>	<b>1,384</b>	<b>758</b>	<b>4,891</b>	<b>12,429</b>	<b>10,144</b>	<b>5,298</b>	<b>39,590</b>	<b>0</b>	<b>9,374,953</b>	<b>21,484</b>	<b>9,396,436</b>

## 2010/11 GAEs - Percentage Shares

Version 1

Local Authority	EDUCATION											
	Nursery Teaching Staff	Primary Teaching Staff	Secondary Teaching Staff	Special Education	School Transport	School Meals	School Non-Teaching Costs inc Property	School Hostels & Clothing	School Security	Gaelic	Teachers for Ethnic Minorities	Education Deprivation Assessment
Aberdeen City	3.6%	3.0%	3.1%	3.6%	2.6%	3.2%	3.3%	2.3%	3.2%	3.2%	5.9%	1.2%
Aberdeenshire	4.7%	5.6%	5.0%	4.9%	7.0%	5.4%	4.8%	2.4%	5.6%	0.2%	3.0%	0.1%
Angus	2.2%	2.5%	2.3%	2.2%	2.0%	2.3%	2.3%	1.7%	2.5%	1.0%	2.0%	0.1%
Argyll & Bute	1.6%	1.9%	1.8%	1.7%	4.2%	2.1%	1.6%	6.1%	2.5%	8.4%	0.9%	0.0%
Clackmannanshire	1.0%	1.0%	1.0%	1.0%	0.9%	0.9%	1.0%	1.0%	1.0%	0.3%	0.8%	1.0%
Dumfries & Galloway	2.6%	3.3%	3.0%	2.7%	3.9%	2.8%	2.8%	2.0%	3.4%	0.0%	1.4%	0.7%
Dundee City	2.7%	2.4%	2.6%	2.6%	1.9%	2.3%	2.7%	2.9%	2.3%	0.0%	3.3%	2.0%
East Ayrshire	2.4%	2.4%	2.5%	2.4%	2.3%	2.4%	2.4%	2.4%	2.4%	3.3%	1.0%	1.3%
East Dunbartonshire	1.9%	2.0%	2.4%	2.2%	1.7%	1.7%	2.3%	1.1%	2.0%	1.5%	2.8%	0.1%
East Lothian	2.0%	1.9%	1.9%	2.0%	1.9%	1.5%	1.9%	1.2%	1.8%	0.0%	0.9%	0.0%
East Renfrewshire	1.9%	2.1%	2.6%	2.0%	1.6%	2.1%	2.4%	1.2%	1.7%	0.8%	4.7%	0.2%
Edinburgh (City of)	8.0%	6.2%	6.3%	7.8%	5.6%	4.8%	6.8%	5.5%	6.1%	4.4%	14.7%	8.3%
Eilean Siar	0.5%	0.8%	0.7%	0.5%	1.6%	0.7%	0.5%	0.3%	0.9%	22.3%	0.2%	0.0%
Falkirk	3.1%	3.0%	2.9%	3.0%	2.4%	3.9%	3.1%	2.4%	2.8%	0.3%	1.6%	0.3%
Fife	7.1%	7.0%	7.0%	7.2%	6.4%	7.6%	7.1%	5.9%	6.9%	0.0%	4.4%	5.4%
Glasgow City	11.2%	9.7%	9.1%	10.6%	7.5%	12.2%	10.1%	14.2%	9.4%	12.0%	25.1%	59.8%
Highland	4.2%	5.2%	4.9%	4.2%	8.8%	5.3%	4.4%	7.8%	6.4%	22.2%	3.0%	1.1%
Inverclyde	1.5%	1.4%	1.6%	1.6%	1.3%	1.9%	1.6%	1.7%	1.5%	2.3%	0.7%	3.0%
Midlothian	1.7%	1.7%	1.7%	1.7%	1.4%	2.3%	1.7%	1.3%	1.6%	0.0%	0.9%	0.0%
Moray	1.5%	1.9%	1.9%	1.7%	1.9%	1.4%	1.8%	1.1%	1.8%	0.4%	1.1%	0.0%
North Ayrshire	2.6%	2.7%	2.8%	2.7%	2.5%	2.7%	2.8%	2.8%	2.6%	1.9%	1.2%	3.1%
North Lanarkshire	7.2%	7.0%	7.2%	6.8%	5.5%	7.6%	7.3%	7.0%	6.4%	6.0%	4.8%	2.8%
Orkney Islands	0.3%	0.5%	0.6%	0.4%	0.8%	0.7%	0.4%	3.6%	0.8%	0.0%	0.2%	0.0%
Perth & Kinross	2.7%	2.8%	2.6%	2.7%	3.6%	2.1%	2.5%	1.6%	2.9%	1.7%	1.6%	0.1%
Renfrewshire	3.5%	3.3%	3.6%	3.3%	2.7%	2.9%	3.6%	3.1%	2.9%	0.7%	2.3%	1.5%
Scottish Borders	2.2%	2.4%	2.3%	2.2%	3.3%	1.5%	2.2%	1.3%	2.6%	0.1%	1.3%	0.3%
Shetland Islands	0.5%	0.6%	0.6%	0.5%	1.1%	0.9%	0.5%	3.3%	1.0%	0.0%	0.2%	0.0%
South Ayrshire	2.0%	2.1%	2.2%	2.1%	2.1%	1.7%	2.1%	1.6%	2.1%	0.0%	1.3%	1.2%
South Lanarkshire	6.3%	6.3%	6.4%	6.2%	5.1%	5.9%	6.4%	5.1%	5.8%	3.5%	3.8%	3.1%
Stirling	1.8%	1.8%	1.9%	1.9%	2.0%	1.6%	1.8%	1.2%	1.9%	3.0%	0.6%	0.4%
West Dunbartonshire	1.8%	1.7%	1.9%	1.8%	1.4%	2.2%	1.9%	2.1%	1.7%	0.5%	1.0%	2.1%
West Lothian	3.9%	3.7%	3.7%	3.7%	3.0%	3.6%	3.8%	3.1%	3.5%	0.0%	3.3%	0.6%
<b>Scotland</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

## 2010/11 GAEs - Percentage Shares

Version 1

Local Authority	EDUCATION (continued...)										TOTAL
	Community Education	Residual FE	Residual FE Travel & Bursaries	Childcare Strategy	Sure Start Strategy	Adult Literacy	National Priority Action Fund	Former Excellence Fund	Pre-School Education	Teacher Pensions	
Aberdeen City	4.0%	4.1%	0.5%	3.0%	3.1%	2.9%	3.4%	2.9%	3.5%	3.5%	3.2%
Aberdeenshire	4.6%	4.6%	0.0%	5.0%	4.0%	3.0%	4.7%	4.4%	5.7%	4.9%	5.0%
Angus	2.1%	2.1%	0.0%	2.3%	2.0%	1.7%	2.1%	1.8%	2.2%	2.2%	2.2%
Argyll & Bute	1.8%	1.8%	1.9%	2.1%	1.7%	1.5%	1.8%	1.4%	1.8%	1.8%	1.8%
Clackmannanshire	1.0%	0.9%	0.0%	1.1%	1.0%	1.0%	1.0%	1.1%	1.0%	0.9%	1.0%
Dumfries & Galloway	2.9%	2.9%	0.0%	3.2%	2.8%	2.7%	2.9%	2.6%	3.0%	3.0%	2.9%
Dundee City	2.7%	2.8%	0.0%	2.7%	3.1%	3.5%	2.8%	2.9%	2.4%	2.9%	2.6%
East Ayrshire	2.3%	2.3%	8.5%	2.5%	2.5%	3.5%	2.5%	2.9%	2.2%	2.4%	2.4%
East Dunbartonshire	2.0%	2.0%	0.0%	1.7%	1.3%	1.1%	2.3%	2.8%	1.8%	2.4%	2.2%
East Lothian	1.8%	1.8%	0.0%	1.9%	1.6%	1.1%	1.7%	1.8%	1.9%	1.8%	1.8%
East Renfrewshire	1.7%	1.7%	0.9%	1.6%	1.2%	1.0%	2.1%	2.5%	1.9%	2.2%	2.2%
Edinburgh (City of)	9.1%	9.5%	3.6%	6.6%	7.3%	9.5%	6.6%	8.4%	7.6%	6.5%	6.7%
Eilean Siar	0.5%	0.5%	0.0%	0.9%	0.5%	1.0%	0.8%	0.3%	0.7%	0.8%	0.7%
Falkirk	2.9%	2.9%	0.0%	2.8%	2.8%	2.3%	2.8%	3.6%	2.9%	2.9%	3.0%
Fife	7.1%	7.0%	0.0%	6.6%	6.9%	5.5%	6.7%	6.5%	7.0%	6.8%	6.9%
Glasgow City	11.3%	11.4%	0.0%	12.0%	15.4%	20.2%	11.2%	8.7%	10.5%	10.2%	10.7%
Highland	4.2%	4.2%	0.0%	4.9%	4.4%	3.2%	4.6%	3.3%	5.0%	4.9%	4.8%
Inverclyde	1.6%	1.6%	0.0%	1.7%	1.8%	2.4%	1.8%	2.1%	1.5%	1.7%	1.6%
Midlothian	1.5%	1.5%	10.6%	1.7%	1.5%	1.3%	1.7%	1.6%	1.6%	1.7%	1.7%
Moray	1.7%	1.7%	0.0%	1.7%	1.4%	1.3%	1.7%	1.6%	1.9%	1.8%	1.8%
North Ayrshire	2.6%	2.6%	0.4%	2.8%	3.0%	3.1%	2.9%	3.0%	2.5%	2.7%	2.8%
North Lanarkshire	6.3%	6.2%	0.0%	6.5%	7.2%	5.5%	7.1%	6.5%	6.7%	6.7%	7.0%
Orkney Islands	0.4%	0.4%	30.9%	0.7%	0.4%	0.8%	0.6%	0.2%	0.4%	0.6%	0.5%
Perth & Kinross	2.8%	2.8%	0.0%	2.9%	2.4%	1.7%	2.4%	3.4%	3.1%	2.5%	2.6%
Renfrewshire	3.3%	3.3%	0.5%	3.2%	3.3%	3.7%	3.6%	4.5%	3.2%	3.4%	3.4%
Scottish Borders	2.2%	2.2%	0.0%	2.3%	1.9%	1.5%	2.1%	1.8%	2.4%	2.3%	2.2%
Shetland Islands	0.4%	0.4%	42.0%	0.8%	0.5%	0.9%	0.7%	0.2%	0.6%	0.8%	0.6%
South Ayrshire	2.2%	2.2%	0.2%	2.0%	1.8%	2.1%	2.2%	2.4%	1.9%	2.1%	2.1%
South Lanarkshire	6.0%	6.0%	0.0%	5.7%	5.9%	4.9%	6.2%	7.1%	5.9%	6.2%	6.2%
Stirling	1.7%	1.7%	0.0%	1.8%	1.6%	1.5%	1.7%	1.6%	2.0%	1.7%	1.8%
West Dunbartonshire	1.8%	1.8%	0.0%	2.0%	2.1%	2.5%	2.1%	2.0%	1.7%	2.1%	1.9%
West Lothian	3.3%	3.2%	0.1%	3.4%	3.5%	1.9%	3.2%	3.9%	3.6%	3.3%	3.6%
<b>Scotland</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

## 2010/11 GAEs - Percentage Shares

Version 1

Local Authority	SOCIAL WORK													
	Services for Home Based Elderly	Residential Accomm. Elderly	Case & Related Admin Elderly	Community & Residential Care Children (& res schls)	Day Care Children	Case & Related Admin Children	AIDS/HIV	Case & Related Admin AIDS	Services for People with Disabilities	Case & Related Admin People with Disabilities	Independent Living Fund	Remaining Social Work Services	Case & Related Admin Other Client Groups	
Aberdeen City	3.6%	3.9%	3.7%	3.1%	3.3%	3.1%	4.0%	4.0%	4.1%	4.1%	4.1%	4.0%	4.0%	
Aberdeenshire	3.9%	4.0%	3.9%	2.4%	1.7%	2.2%	1.1%	1.1%	4.6%	4.6%	4.6%	4.6%	4.6%	
Angus	2.3%	2.5%	2.4%	1.8%	1.5%	1.7%	0.7%	0.7%	2.0%	2.0%	2.0%	2.1%	2.1%	
Argyll & Bute	2.0%	2.1%	2.1%	1.2%	1.1%	1.2%	1.3%	1.3%	1.7%	1.7%	1.7%	1.8%	1.8%	
Clackmannanshire	0.9%	0.9%	0.9%	1.1%	1.1%	1.1%	0.7%	0.7%	0.9%	0.9%	0.9%	1.0%	1.0%	
Dumfries & Galloway	3.4%	3.6%	3.5%	2.1%	1.8%	2.0%	1.3%	1.3%	2.7%	2.7%	2.7%	2.9%	2.9%	
Dundee City	3.3%	3.4%	3.3%	3.7%	4.2%	3.8%	4.7%	4.7%	2.7%	2.7%	2.7%	2.7%	2.7%	
East Ayrshire	2.5%	2.5%	2.5%	2.6%	2.3%	2.5%	0.5%	0.5%	2.3%	2.3%	2.3%	2.3%	2.3%	
East Dunbartonshire	1.8%	1.7%	1.8%	1.1%	1.0%	1.1%	0.7%	0.7%	2.0%	2.0%	2.0%	2.0%	2.0%	
East Lothian	1.9%	2.0%	1.9%	1.4%	1.4%	1.4%	1.5%	1.5%	1.7%	1.7%	1.7%	1.8%	1.8%	
East Renfrewshire	1.5%	1.5%	1.5%	1.0%	0.9%	1.0%	0.8%	0.8%	1.7%	1.7%	1.7%	1.7%	1.7%	
Edinburgh (City of)	7.9%	8.3%	8.1%	7.6%	7.7%	7.6%	29.5%	29.5%	9.8%	9.8%	9.8%	9.1%	9.1%	
Eilean Siar	0.7%	0.7%	0.7%	0.3%	0.3%	0.3%	0.0%	0.0%	0.5%	0.5%	0.5%	0.5%	0.5%	
Falkirk	2.8%	2.8%	2.8%	2.9%	2.8%	2.8%	1.8%	1.8%	2.9%	2.9%	2.9%	2.9%	2.9%	
Fife	6.9%	7.7%	7.3%	7.0%	6.2%	6.8%	5.0%	5.0%	7.0%	7.0%	7.0%	7.1%	7.1%	
Glasgow City	12.6%	10.6%	11.7%	19.3%	22.5%	20.0%	27.7%	27.7%	11.9%	11.9%	11.9%	11.3%	11.3%	
Highland	4.2%	4.3%	4.2%	3.3%	2.8%	3.2%	1.5%	1.5%	4.1%	4.1%	4.1%	4.2%	4.2%	
Inverclyde	1.8%	1.8%	1.8%	2.1%	2.1%	2.1%	0.4%	0.4%	1.5%	1.5%	1.5%	1.6%	1.6%	
Midlothian	1.4%	1.4%	1.4%	1.5%	1.5%	1.5%	0.9%	0.9%	1.5%	1.5%	1.5%	1.5%	1.5%	
Moray	1.6%	1.8%	1.7%	1.0%	0.8%	0.9%	0.2%	0.2%	1.7%	1.7%	1.7%	1.7%	1.7%	
North Ayrshire	2.9%	2.9%	2.9%	3.3%	3.0%	3.2%	1.0%	1.0%	2.6%	2.6%	2.6%	2.6%	2.6%	
North Lanarkshire	6.1%	5.5%	5.8%	7.9%	8.7%	8.1%	2.0%	2.0%	6.3%	6.3%	6.3%	6.3%	6.3%	
Orkney Islands	0.4%	0.5%	0.4%	0.2%	0.2%	0.2%	0.0%	0.0%	0.4%	0.4%	0.4%	0.4%	0.4%	
Perth & Kinross	2.9%	3.2%	3.0%	1.8%	1.5%	1.7%	1.4%	1.4%	2.6%	2.6%	2.6%	2.8%	2.8%	
Renfrewshire	3.3%	3.2%	3.2%	3.6%	3.7%	3.6%	2.1%	2.1%	3.3%	3.3%	3.3%	3.3%	3.3%	
Scottish Borders	2.3%	2.5%	2.4%	1.4%	1.1%	1.3%	1.0%	1.0%	2.1%	2.1%	2.1%	2.2%	2.2%	
Shetland Islands	0.4%	0.5%	0.4%	0.3%	0.2%	0.3%	0.2%	0.2%	0.4%	0.4%	0.4%	0.4%	0.4%	
South Ayrshire	2.6%	2.7%	2.7%	1.8%	1.6%	1.7%	0.5%	0.5%	2.1%	2.1%	2.1%	2.2%	2.2%	
South Lanarkshire	6.1%	5.8%	5.9%	5.9%	6.1%	6.0%	3.1%	3.1%	6.0%	6.0%	6.0%	6.0%	6.0%	
Stirling	1.5%	1.6%	1.6%	1.3%	1.3%	1.3%	0.3%	0.3%	1.7%	1.7%	1.7%	1.7%	1.7%	
West Dunbartonshire	2.0%	1.8%	1.9%	2.5%	2.7%	2.5%	1.4%	1.4%	1.8%	1.8%	1.8%	1.8%	1.8%	
West Lothian	2.4%	2.2%	2.3%	3.5%	3.3%	3.4%	2.6%	2.6%	3.3%	3.3%	3.3%	3.3%	3.3%	
<b>Scotland</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	

## 2010/11 GAEs - Percentage Shares

Version 1

Local Authority	SOCIAL WORK (continued...)								TOTAL
	Mental Illness Specific Grant	General Administration	Community Care Action Plan	Childrens Services Development Fund (inc Youth Justice)	Supporting Young People Leaving Care	Carers' Service & Respite Care	Care Home Fees	Personal and Nursing Care for Older People	
Aberdeen City	5.1%	3.8%	3.9%	3.1%	3.1%	3.9%	5.7%	4.2%	3.9%
Aberdeenshire	4.1%	3.9%	4.1%	2.4%	2.4%	4.1%	3.9%	5.8%	3.9%
Angus	2.3%	2.2%	2.3%	1.8%	1.8%	2.3%	2.4%	3.0%	2.2%
Argyll & Bute	2.2%	1.8%	2.0%	1.3%	1.2%	2.0%	2.3%	2.7%	1.9%
Clackmannanshire	0.8%	0.9%	0.9%	1.2%	1.1%	0.9%	1.2%	0.3%	0.9%
Dumfries & Galloway	2.7%	3.1%	3.3%	2.2%	2.1%	3.3%	4.2%	3.7%	3.1%
Dundee City	2.4%	3.2%	3.2%	3.7%	3.7%	3.2%	2.8%	1.7%	3.2%
East Ayrshire	2.3%	2.4%	2.4%	2.6%	2.6%	2.4%	2.3%	1.4%	2.4%
East Dunbartonshire	1.2%	1.7%	1.8%	1.2%	1.1%	1.8%	1.2%	3.0%	1.7%
East Lothian	1.6%	1.8%	1.9%	1.5%	1.4%	1.9%	1.5%	2.0%	1.8%
East Renfrewshire	0.4%	1.5%	1.6%	1.1%	1.0%	1.6%	1.4%	3.1%	1.5%
Edinburgh (City of)	9.6%	8.5%	8.6%	7.4%	7.6%	8.6%	7.0%	17.3%	8.8%
Eilean Siar	1.2%	0.6%	0.6%	0.4%	0.3%	0.6%	0.4%	0.2%	0.5%
Falkirk	2.6%	2.8%	2.8%	2.8%	2.9%	2.8%	2.5%	1.6%	2.8%
Fife	6.4%	7.1%	7.2%	6.7%	7.0%	7.2%	5.6%	7.1%	7.0%
Glasgow City	19.8%	13.1%	11.8%	18.6%	19.3%	11.8%	16.6%	5.2%	13.1%
Highland	4.3%	4.1%	4.2%	3.3%	3.3%	4.2%	4.2%	4.0%	4.0%
Inverclyde	1.4%	1.8%	1.7%	2.1%	2.1%	1.7%	1.9%	1.5%	1.8%
Midlothian	1.9%	1.5%	1.4%	1.6%	1.5%	1.4%	2.0%	1.3%	1.5%
Moray	1.1%	1.6%	1.7%	1.1%	1.0%	1.7%	1.7%	1.7%	1.6%
North Ayrshire	1.4%	2.8%	2.8%	3.4%	3.3%	2.8%	2.7%	2.5%	2.8%
North Lanarkshire	4.0%	6.3%	6.0%	7.6%	7.9%	6.0%	5.6%	1.2%	6.1%
Orkney Islands	1.0%	0.4%	0.4%	0.3%	0.2%	0.4%	0.1%	0.2%	0.4%
Perth & Kinross	1.9%	2.7%	2.9%	1.9%	1.8%	2.9%	3.1%	6.2%	2.9%
Renfrewshire	2.7%	3.3%	3.2%	3.6%	3.6%	3.2%	3.1%	2.0%	3.2%
Scottish Borders	2.2%	2.2%	2.3%	1.4%	1.4%	2.3%	2.1%	3.4%	2.2%
Shetland Islands	1.2%	0.4%	0.4%	0.4%	0.3%	0.4%	0.5%	0.1%	0.4%
South Ayrshire	2.2%	2.4%	2.5%	1.8%	1.8%	2.5%	1.9%	4.1%	2.4%
South Lanarkshire	5.4%	6.0%	6.0%	5.8%	5.9%	6.0%	4.7%	4.7%	5.8%
Stirling	1.5%	1.6%	1.6%	1.4%	1.3%	1.6%	1.6%	2.6%	1.6%
West Dunbartonshire	1.8%	2.0%	1.9%	2.5%	2.5%	1.9%	1.5%	1.1%	1.9%
West Lothian	1.5%	2.8%	2.6%	3.4%	3.5%	2.6%	2.2%	0.9%	2.7%
<b>Scotland</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

## 2010/11 GAEs - Percentage Shares

Version 1

Local Authority	POLICE	
		TOTAL
Aberdeen City	4.5%	
Aberdeenshire	3.3%	
Angus	1.9%	
Argyll & Bute	1.9%	
Clackmannanshire	0.8%	
Dumfries & Galloway	2.8%	
Dundee City	3.5%	
East Ayrshire	2.0%	
East Dunbartonshire	1.5%	
East Lothian	1.5%	
East Renfrewshire	1.0%	
Edinburgh (City of)	10.0%	
Eilean Siar	0.4%	
Falkirk	2.5%	
Fife	6.0%	
Glasgow City	17.9%	
Highland	4.0%	
Inverclyde	1.7%	
Midlothian	1.5%	
Moray	1.5%	
North Ayrshire	2.4%	
North Lanarkshire	5.7%	
Orkney Islands	0.3%	
Perth & Kinross	2.3%	
Renfrewshire	3.3%	
Scottish Borders	2.2%	
Shetland Islands	0.4%	
South Ayrshire	1.8%	
South Lanarkshire	4.9%	
Stirling	1.6%	
West Dunbartonshire	2.4%	
West Lothian	2.8%	
<b>Scotland</b>	<b>100.0%</b>	

## 2010/11 GAEs - Percentage Shares

Version 1

Local Authority	FIRE				TOTAL
	Staff Costs	Transitional Funding	Running Costs	Pensions	
Aberdeen City	4.3%	3.7%	4.9%	3.2%	4.2%
Aberdeenshire	3.0%	2.5%	3.4%	2.2%	2.9%
Angus	1.7%	1.1%	1.7%	1.7%	1.6%
Argyll & Bute	1.6%	0.5%	1.5%	1.9%	1.6%
Clackmannanshire	0.9%	0.5%	1.0%	0.8%	0.9%
Dumfries & Galloway	3.1%	3.2%	3.6%	2.7%	3.1%
Dundee City	4.5%	2.9%	4.5%	4.5%	4.5%
East Ayrshire	1.9%	0.5%	1.8%	2.2%	1.9%
East Dunbartonshire	1.8%	0.5%	1.8%	2.2%	1.8%
East Lothian	1.3%	0.4%	1.2%	1.4%	1.3%
East Renfrewshire	1.3%	0.4%	1.2%	1.5%	1.3%
Edinburgh (City of)	8.0%	2.4%	7.4%	8.5%	7.9%
Eilean Siar	0.8%	6.2%	1.0%	0.2%	0.8%
Falkirk	2.8%	1.5%	2.9%	2.4%	2.7%
Fife	7.8%	3.0%	6.2%	7.6%	7.5%
Glasgow City	14.2%	4.2%	13.7%	17.0%	14.4%
Highland	5.7%	44.4%	7.4%	1.5%	5.9%
Inverclyde	2.2%	0.7%	2.2%	2.7%	2.3%
Midlothian	0.9%	0.3%	0.8%	1.0%	0.9%
Moray	1.4%	1.2%	1.6%	1.1%	1.4%
North Ayrshire	2.7%	0.8%	2.6%	3.2%	2.7%
North Lanarkshire	4.8%	1.4%	4.7%	5.8%	4.9%
Orkney Islands	0.6%	4.5%	0.7%	0.1%	0.6%
Perth & Kinross	2.5%	1.6%	2.5%	2.5%	2.5%
Renfrewshire	3.0%	0.9%	2.9%	3.6%	3.1%
Scottish Borders	2.7%	0.8%	2.5%	2.8%	2.6%
Shetland Islands	0.7%	5.5%	0.9%	0.2%	0.7%
South Ayrshire	2.1%	0.6%	2.0%	2.5%	2.2%
South Lanarkshire	4.7%	1.4%	4.6%	5.6%	4.8%
Stirling	1.6%	0.9%	1.7%	1.3%	1.5%
West Dunbartonshire	2.9%	0.9%	2.8%	3.5%	3.0%
West Lothian	2.4%	0.7%	2.2%	2.5%	2.4%
<b>Scotland</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

## 2010/11 GAEs - Percentage Shares

Version 1

Local Authority	ROADS & TRANSPORT										TOTAL
	Road Maintenance	Winter Maintenance	Road Lighting	Roads Administration	Support for Buses	Concessionary Fares	Support for Ferries	Support for Airports & Harbours etc	Support for Glasgow Underground		
Aberdeen City	3.0%	2.3%	4.2%	3.1%	4.0%	3.7%	0.0%	0.0%	0.0%	3.0%	
Aberdeenshire	7.5%	8.9%	4.0%	7.1%	4.6%	4.7%	0.0%	11.8%	0.0%	6.5%	
Angus	2.6%	3.1%	2.1%	2.6%	2.1%	2.5%	0.0%	3.0%	0.0%	2.4%	
Argyll & Bute	3.6%	4.0%	2.2%	3.4%	1.8%	2.2%	5.1%	18.7%	1.3%	3.3%	
Clackmannanshire	0.9%	0.7%	1.0%	0.9%	1.0%	0.9%	0.0%	0.0%	0.0%	0.8%	
Dumfries & Galloway	4.9%	6.4%	3.2%	4.9%	2.9%	3.7%	0.0%	1.9%	0.0%	4.4%	
Dundee City	1.6%	1.3%	2.6%	1.8%	2.7%	2.9%	0.0%	0.0%	0.0%	1.8%	
East Ayrshire	2.1%	2.1%	2.3%	2.2%	2.3%	2.4%	0.2%	0.0%	5.2%	2.2%	
East Dunbartonshire	1.7%	1.3%	2.1%	1.7%	2.0%	2.2%	0.2%	0.0%	5.1%	1.8%	
East Lothian	1.7%	1.8%	1.7%	1.7%	1.8%	2.0%	0.0%	0.8%	0.0%	1.7%	
East Renfrewshire	1.4%	1.1%	1.9%	1.5%	1.7%	1.8%	0.1%	0.0%	4.2%	1.5%	
Edinburgh (City of)	5.4%	4.0%	7.0%	5.4%	9.1%	7.8%	0.0%	0.0%	0.0%	5.5%	
Eilean Siar	1.7%	2.0%	0.9%	1.6%	0.5%	0.6%	0.0%	11.6%	0.0%	1.5%	
Falkirk	2.5%	2.1%	3.6%	2.6%	2.9%	2.9%	0.0%	0.0%	0.0%	2.5%	
Fife	6.1%	5.4%	7.8%	6.3%	7.1%	7.3%	0.0%	0.0%	0.0%	6.0%	
Glasgow City	6.9%	5.0%	9.5%	7.0%	11.3%	9.2%	0.9%	0.0%	27.5%	7.6%	
Highland	8.6%	11.0%	5.2%	8.5%	4.2%	4.7%	7.9%	0.0%	0.0%	7.7%	
Inverclyde	1.0%	0.8%	1.5%	1.1%	1.6%	1.6%	0.1%	0.0%	4.0%	1.2%	
Midlothian	1.4%	1.3%	1.7%	1.5%	1.5%	1.6%	0.0%	0.0%	0.0%	1.4%	
Moray	2.3%	2.6%	2.1%	2.3%	1.7%	1.8%	0.0%	0.0%	0.0%	2.1%	
North Ayrshire	2.2%	2.2%	2.9%	2.3%	2.6%	2.9%	0.2%	0.8%	6.1%	2.4%	
North Lanarkshire	4.4%	3.6%	6.6%	4.7%	6.3%	5.7%	0.5%	0.0%	15.3%	4.9%	
Orkney Islands	1.1%	1.5%	0.6%	1.1%	0.4%	0.4%	27.9%	28.5%	0.0%	1.9%	
Perth & Kinross	3.6%	4.4%	2.7%	3.6%	2.8%	3.3%	0.0%	0.8%	0.0%	3.3%	
Renfrewshire	2.5%	2.0%	3.3%	2.5%	3.3%	3.3%	0.3%	0.0%	8.2%	2.7%	
Scottish Borders	3.6%	4.8%	1.9%	3.5%	2.2%	2.6%	0.0%	0.0%	0.0%	3.2%	
Shetland Islands	1.1%	1.6%	0.6%	1.1%	0.4%	0.4%	56.0%	22.6%	0.0%	2.8%	
South Ayrshire	2.1%	2.2%	2.2%	2.2%	2.2%	2.7%	0.1%	-0.6%	4.4%	2.2%	
South Lanarkshire	5.1%	4.7%	5.9%	5.2%	6.0%	5.9%	0.4%	0.0%	14.3%	5.3%	
Stirling	2.7%	2.2%	1.9%	2.5%	1.7%	1.7%	0.0%	0.0%	0.0%	2.2%	
West Dunbartonshire	1.5%	1.1%	1.6%	1.4%	1.8%	1.7%	0.1%	0.1%	4.4%	1.5%	
West Lothian	3.0%	2.4%	3.2%	2.9%	3.3%	2.7%	0.0%	0.0%	0.0%	2.8%	
<b>Scotland</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	

## 2010/11 GAEs - Percentage Shares

Version 1

Local Authority	LEISURE & RECREATION							TOTAL
	Parks & Open Spaces	Sports Facilities & Swimming Pools	Tourism	Remainder of Leisure and Recreation (inc Regions)	Libraries	Museums & Galleries	Land Access	
Aberdeen City	4.7%	4.2%	2.3%	4.1%	4.2%	6.6%	2.5%	4.4%
Aberdeenshire	3.2%	4.4%	2.2%	4.5%	4.5%	3.7%	6.9%	4.0%
Angus	1.9%	2.0%	1.0%	2.1%	2.1%	1.7%	3.0%	2.0%
Argyll & Bute	1.4%	1.9%	1.2%	2.0%	1.8%	0.0%	3.5%	1.6%
Clackmannanshire	1.0%	0.9%	3.8%	0.9%	0.9%	0.2%	0.9%	1.0%
Dumfries & Galloway	2.3%	2.8%	2.1%	2.9%	2.9%	4.2%	5.1%	2.8%
Dundee City	3.1%	2.7%	1.3%	2.7%	2.8%	6.2%	1.7%	3.1%
East Ayrshire	2.1%	2.2%	0.8%	2.3%	2.3%	2.2%	2.0%	2.2%
East Dunbartonshire	2.2%	1.9%	0.4%	2.0%	1.9%	2.4%	1.4%	2.0%
East Lothian	1.6%	1.7%	1.1%	1.8%	1.8%	1.1%	1.9%	1.6%
East Renfrewshire	1.9%	1.6%	0.0%	1.7%	1.7%	0.0%	1.1%	1.6%
Edinburgh (City of)	10.8%	10.0%	8.6%	9.6%	9.4%	5.3%	5.3%	9.6%
Eilean Siar	0.3%	0.5%	1.0%	0.5%	0.5%	0.7%	1.1%	0.5%
Falkirk	3.2%	2.9%	0.3%	2.8%	2.9%	3.6%	2.2%	2.9%
Fife	6.7%	6.8%	2.3%	6.9%	7.0%	2.9%	5.8%	6.4%
Glasgow City	13.3%	12.1%	41.6%	11.6%	11.8%	33.9%	6.5%	14.7%
Highland	3.4%	4.5%	7.2%	4.6%	4.2%	3.0%	11.0%	4.2%
Inverclyde	1.6%	1.5%	0.3%	1.5%	1.6%	0.7%	1.0%	1.5%
Midlothian	1.6%	1.5%	2.0%	1.5%	1.5%	0.4%	1.3%	1.5%
Moray	1.2%	1.6%	0.8%	1.7%	1.7%	0.5%	2.8%	1.4%
North Ayrshire	2.6%	2.5%	1.1%	2.6%	2.6%	0.8%	2.2%	2.4%
North Lanarkshire	6.7%	6.2%	0.3%	6.1%	6.2%	4.8%	4.5%	6.0%
Orkney Islands	0.2%	0.4%	1.4%	0.4%	0.4%	0.8%	1.2%	0.4%
Perth & Kinross	2.3%	2.7%	1.9%	2.8%	2.7%	2.1%	4.7%	2.6%
Renfrewshire	3.6%	3.2%	1.0%	3.2%	3.3%	2.5%	2.2%	3.2%
Scottish Borders	1.6%	2.1%	1.2%	2.2%	2.2%	2.5%	5.0%	2.0%
Shetland Islands	0.3%	0.4%	1.1%	0.4%	0.4%	3.0%	0.9%	0.6%
South Ayrshire	2.2%	2.1%	2.0%	2.2%	2.2%	0.6%	1.9%	2.0%
South Lanarkshire	6.0%	5.8%	4.3%	5.8%	5.9%	2.1%	4.6%	5.6%
Stirling	1.6%	1.8%	3.4%	1.8%	1.7%	0.7%	2.2%	1.7%
West Dunbartonshire	1.9%	1.7%	0.5%	1.7%	1.7%	0.2%	1.2%	1.6%
West Lothian	3.5%	3.3%	1.6%	3.2%	3.3%	0.4%	2.6%	3.0%
<b>Scotland</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

## 2010/11 GAEs - Percentage Shares

Version 1

Local Authority	CLEANSING & ENVIRONMENT					TOTAL
	Waste Collection	Waste Disposal	Street Cleaning	Environmental Health	Smoking Ban	
Aberdeen City	4.3%	4.2%	4.6%	4.0%	3.5%	4.3%
Aberdeenshire	4.7%	4.5%	2.7%	5.0%	3.8%	4.3%
Angus	2.1%	2.1%	1.4%	2.2%	2.8%	2.0%
Argyll & Bute	2.5%	2.0%	2.3%	2.2%	2.8%	2.2%
Clackmannanshire	0.9%	0.9%	0.8%	0.9%	2.3%	0.9%
Dumfries & Galloway	3.2%	2.9%	2.5%	3.2%	3.2%	2.9%
Dundee City	2.7%	2.7%	3.4%	2.6%	2.9%	2.8%
East Ayrshire	2.3%	2.2%	1.9%	2.2%	2.8%	2.2%
East Dunbartonshire	1.7%	2.0%	1.4%	1.9%	2.6%	1.8%
East Lothian	1.8%	1.8%	1.2%	1.8%	2.6%	1.7%
East Renfrewshire	1.5%	1.7%	1.1%	1.6%	2.5%	1.5%
Edinburgh (City of)	8.9%	9.6%	12.9%	9.1%	5.4%	10.0%
Eilean Siar	0.8%	0.5%	0.5%	0.6%	2.2%	0.6%
Falkirk	2.7%	2.8%	2.3%	2.8%	3.0%	2.7%
Fife	6.7%	6.8%	6.0%	6.7%	4.5%	6.6%
Glasgow City	11.3%	11.8%	17.9%	11.1%	6.2%	12.7%
Highland	5.4%	4.6%	5.3%	5.2%	3.9%	5.0%
Inverclyde	1.5%	1.5%	1.7%	1.5%	2.5%	1.5%
Midlothian	1.4%	1.5%	1.0%	1.5%	2.5%	1.4%
Moray	1.7%	1.7%	1.2%	1.7%	2.6%	1.6%
North Ayrshire	2.6%	2.6%	2.4%	2.5%	2.9%	2.5%
North Lanarkshire	5.8%	6.1%	5.8%	5.8%	4.2%	5.9%
Orkney Islands	0.5%	0.4%	0.3%	0.5%	2.1%	0.4%
Perth & Kinross	2.9%	2.8%	2.4%	3.0%	3.1%	2.8%
Renfrewshire	3.2%	3.2%	3.0%	3.1%	3.1%	3.1%
Scottish Borders	2.5%	2.1%	1.6%	2.3%	2.8%	2.1%
Shetland Islands	0.5%	0.4%	0.3%	0.5%	2.1%	0.4%
South Ayrshire	2.2%	2.2%	2.0%	2.2%	2.8%	2.2%
South Lanarkshire	5.5%	5.8%	4.4%	5.7%	4.1%	5.4%
Stirling	1.6%	1.8%	1.7%	1.9%	2.6%	1.7%
West Dunbartonshire	1.7%	1.7%	1.8%	1.6%	2.6%	1.7%
West Lothian	2.9%	3.2%	2.5%	3.1%	3.1%	3.0%
<b>Scotland</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

## 2010/11 GAEs - Percentage Shares

Version 1

Local Authority	TAXATION						TOTAL
	Local Tax Collection	Lands Valuation	Council Tax Valuation	Registration of Births, Marriages & Deaths	Collection of Non Domestic Rates	Electoral Registration	
Aberdeen City	4.5%	4.0%	4.5%	4.0%	4.0%	4.5%	4.3%
Aberdeenshire	4.3%	4.7%	4.3%	4.6%	4.7%	4.3%	4.4%
Angus	2.2%	2.2%	2.2%	2.1%	2.2%	2.2%	2.2%
Argyll & Bute	1.9%	3.5%	1.9%	1.8%	3.5%	1.9%	2.4%
Clackmannanshire	0.9%	0.7%	0.9%	1.0%	0.7%	0.9%	0.9%
Dumfries & Galloway	2.9%	4.0%	2.9%	2.9%	4.0%	2.9%	3.2%
Dundee City	3.0%	2.7%	3.0%	2.7%	2.7%	3.0%	2.9%
East Ayrshire	2.2%	1.9%	2.2%	2.3%	1.9%	2.2%	2.1%
East Dunbartonshire	1.8%	1.1%	1.8%	2.0%	1.1%	1.8%	1.6%
East Lothian	1.8%	1.5%	1.8%	1.8%	1.5%	1.8%	1.7%
East Renfrewshire	1.5%	0.8%	1.5%	1.7%	0.8%	1.5%	1.3%
Edinburgh (City of)	9.4%	8.8%	9.4%	9.1%	8.8%	9.4%	9.2%
Eilean Siar	0.6%	1.0%	0.6%	0.5%	1.0%	0.6%	0.7%
Falkirk	2.8%	2.3%	2.8%	2.9%	2.3%	2.8%	2.7%
Fife	6.8%	5.7%	6.8%	7.1%	5.7%	6.8%	6.5%
Glasgow City	12.2%	11.7%	12.2%	11.3%	11.7%	12.2%	12.0%
Highland	4.4%	7.9%	4.4%	4.2%	7.9%	4.4%	5.4%
Inverclyde	1.6%	1.1%	1.6%	1.6%	1.1%	1.6%	1.5%
Midlothian	1.4%	1.3%	1.4%	1.5%	1.3%	1.4%	1.4%
Moray	1.7%	2.0%	1.7%	1.7%	2.0%	1.7%	1.8%
North Ayrshire	2.7%	2.3%	2.7%	2.6%	2.3%	2.7%	2.6%
North Lanarkshire	6.0%	4.3%	6.0%	6.3%	4.3%	6.0%	5.5%
Orkney Islands	0.4%	0.9%	0.4%	0.4%	0.9%	0.4%	0.6%
Perth & Kinross	2.7%	3.6%	2.7%	2.8%	3.6%	2.7%	3.0%
Renfrewshire	3.3%	3.0%	3.3%	3.3%	3.0%	3.3%	3.2%
Scottish Borders	2.2%	3.1%	2.2%	2.2%	3.1%	2.2%	2.5%
Shetland Islands	0.4%	0.9%	0.4%	0.4%	0.9%	0.4%	0.6%
South Ayrshire	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%
South Lanarkshire	5.7%	4.6%	5.7%	6.0%	4.6%	5.7%	5.4%
Stirling	1.6%	2.2%	1.6%	1.7%	2.2%	1.6%	1.8%
West Dunbartonshire	1.8%	1.3%	1.8%	1.8%	1.3%	1.8%	1.7%
West Lothian	3.0%	2.5%	3.0%	3.3%	2.5%	3.0%	2.9%
<b>Scotland</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

## 2010/11 GAEs - Percentage Shares

Version 1

Local Authority	OTHER SERVICES #1												TOTAL
	Planning	Building Control	Miscellaneous Services	Burial Grounds & Crematoria	Consumer Protection	School Crossing Patrols	Non-Road Lighting	District Courts	Supported Employment	Homelessness	Administration of Housing Improvement Grants & Loans	Civil Protection	
Aberdeen City	2.0%	3.5%	3.9%	4.3%	3.5%	3.7%	1.6%	0.0%	9.3%	2.6%	2.4%	4.7%	3.1%
Aberdeenshire	3.4%	6.2%	4.6%	5.1%	6.1%	3.4%	0.0%	0.0%	2.1%	2.2%	3.9%	4.4%	3.8%
Angus	1.6%	2.5%	2.1%	3.2%	2.4%	2.1%	1.2%	0.6%	0.8%	2.0%	2.0%	2.8%	1.9%
Argyll & Bute	1.7%	3.1%	1.8%	2.3%	2.4%	1.1%	0.0%	2.1%	1.5%	1.6%	-3.7%	2.5%	1.7%
Clackmannanshire	0.9%	0.8%	0.9%	0.8%	0.9%	1.1%	0.0%	1.8%	3.5%	1.5%	1.6%	2.0%	1.0%
Dumfries & Galloway	2.6%	4.1%	2.8%	5.0%	3.8%	2.2%	1.0%	4.1%	4.1%	2.6%	0.0%	2.8%	2.9%
Dundee City	3.2%	2.4%	2.7%	3.0%	2.4%	3.1%	7.0%	2.4%	7.9%	2.3%	4.3%	4.1%	3.3%
East Ayrshire	2.1%	2.3%	2.3%	2.5%	2.3%	2.3%	1.2%	3.7%	0.4%	2.1%	5.6%	3.0%	2.2%
East Dunbartonshire	1.7%	2.0%	2.0%	1.3%	1.8%	2.6%	0.0%	5.7%	0.7%	1.0%	0.3%	2.4%	1.7%
East Lothian	0.7%	1.9%	1.8%	1.2%	1.9%	1.7%	0.9%	0.0%	1.3%	1.5%	1.8%	2.2%	1.2%
East Renfrewshire	0.8%	1.7%	1.7%	1.3%	1.6%	2.7%	0.7%	4.2%	0.2%	0.2%	3.3%	2.2%	1.3%
Edinburgh (City of)	6.8%	8.8%	9.0%	4.5%	7.9%	7.6%	19.6%	0.0%	5.3%	11.7%	3.3%	4.8%	7.6%
Eilean Siar	1.8%	0.7%	1.1%	0.7%	0.8%	0.3%	0.3%	0.0%	0.0%	0.4%	5.3%	2.6%	1.3%
Falkirk	2.3%	2.4%	2.9%	2.6%	2.7%	3.4%	0.5%	2.3%	6.5%	3.0%	0.5%	3.3%	2.6%
Fife	6.2%	7.1%	6.9%	5.5%	6.8%	7.0%	1.7%	4.1%	24.2%	6.7%	2.1%	5.5%	6.8%
Glasgow City	23.3%	6.5%	11.1%	10.1%	9.7%	11.5%	23.5%	27.9%	12.6%	22.4%	25.1%	7.3%	17.0%
Highland	3.0%	5.8%	4.2%	6.8%	5.6%	3.3%	4.4%	0.0%	5.2%	4.1%	0.0%	4.2%	3.9%
Inverclyde	1.8%	0.9%	1.5%	6.5%	1.4%	1.7%	0.3%	2.5%	0.0%	1.2%	5.9%	2.2%	1.9%
Midlothian	1.8%	1.6%	1.5%	1.5%	1.5%	1.9%	0.7%	0.0%	0.8%	1.3%	6.1%	2.2%	1.7%
Moray	1.0%	2.9%	1.7%	2.4%	1.9%	1.3%	0.1%	0.0%	0.4%	1.3%	2.5%	2.2%	1.4%
North Ayrshire	1.5%	2.7%	2.6%	2.6%	2.5%	2.8%	0.0%	1.7%	0.4%	2.6%	1.7%	2.9%	1.9%
North Lanarkshire	4.1%	4.2%	6.2%	3.9%	5.7%	8.1%	15.2%	3.4%	5.0%	6.8%	0.0%	3.9%	5.3%
Orkney Islands	1.5%	0.7%	0.9%	1.0%	0.6%	0.2%	0.2%	0.0%	0.2%	0.3%	2.0%	2.1%	1.0%
Perth & Kinross	1.7%	3.9%	2.7%	2.8%	3.3%	2.1%	0.8%	3.6%	1.1%	1.9%	4.1%	2.7%	2.2%
Renfrewshire	2.1%	2.4%	3.2%	2.0%	2.9%	4.0%	3.8%	4.0%	1.3%	1.8%	11.3%	2.9%	2.8%
Scottish Borders	1.0%	3.3%	2.1%	3.6%	2.7%	1.7%	0.2%	0.0%	0.0%	1.3%	2.9%	2.3%	1.7%
Shetland Islands	5.4%	0.6%	1.0%	0.9%	0.7%	0.3%	0.1%	0.0%	0.3%	0.2%	2.8%	1.8%	2.6%
South Ayrshire	1.1%	2.6%	2.1%	2.3%	2.2%	2.1%	0.3%	3.4%	0.6%	1.2%	1.2%	2.6%	1.6%
South Lanarkshire	8.0%	5.2%	5.9%	3.4%	5.7%	6.6%	9.2%	11.7%	2.6%	4.1%	0.3%	4.2%	6.5%
Stirling	0.7%	2.2%	1.7%	2.3%	1.9%	1.7%	0.0%	5.5%	0.5%	1.2%	0.8%	2.2%	1.3%
West Dunbartonshire	1.3%	1.1%	1.7%	2.4%	1.5%	2.1%	0.0%	5.1%	0.4%	2.8%	0.0%	2.3%	1.5%
West Lothian	2.9%	3.9%	3.2%	2.1%	3.1%	4.2%	5.5%	0.0%	0.8%	3.8%	0.7%	2.8%	3.0%
<b>Scotland</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

## 2010/11 GAEs - Percentage Shares

Version 1

Local Authority	OTHER SERVICES #2							TOTAL	TOTAL ALL SERVICES	SINA	Estimated Service Expenditure
	New Towns Transfer	Trading Services	Coast Protection	Flood Prevention	Supporting People	Tackling and Preventing Homelessness	Enhanced Debt Advice Services				
Aberdeen City	0.0%	0.0%	0.8%	0.9%	3.9%	4.1%	2.8%	2.8%			3.6%
Aberdeenshire	0.0%	0.0%	9.5%	10.1%	4.6%	0.7%	2.2%	3.4%		0.0%	4.4%
Angus	0.0%	2.7%	4.0%	1.3%	2.1%	0.3%	1.6%	1.3%		0.0%	2.1%
Argyll & Bute	0.0%	24.1%	19.4%	3.9%	1.8%	1.2%	1.6%	2.8%		11.0%	1.9%
Clackmannanshire	0.0%	0.0%	0.0%	0.9%	0.9%	0.2%	1.6%	0.7%		0.0%	0.9%
Dumfries & Galloway	0.0%	0.0%	0.0%	4.3%	2.8%	0.4%	2.2%	1.8%		0.0%	3.0%
Dundee City	0.0%	28.9%	0.5%	0.7%	2.7%	2.6%	3.4%	3.1%		0.0%	2.9%
East Ayrshire	0.0%	0.0%	0.0%	2.4%	2.3%	0.0%	2.6%	1.4%		0.0%	2.3%
East Dunbartonshire	0.0%	0.0%	0.0%	3.6%	2.0%	0.3%	1.6%	1.4%		0.0%	1.9%
East Lothian	0.0%	0.0%	0.0%	0.0%	1.8%	0.4%	1.6%	0.9%		0.0%	1.7%
East Renfrewshire	0.0%	0.0%	0.0%	0.7%	1.7%	0.3%	1.6%	0.9%		0.0%	1.8%
Edinburgh (City of)	0.0%	6.6%	9.4%	10.9%	9.0%	21.3%	6.7%	10.9%		0.0%	7.8%
Eilean Siar	0.0%	9.1%	4.5%	0.0%	1.1%	0.0%	1.6%	1.0%		30.2%	0.8%
Falkirk	0.0%	0.0%	0.0%	2.5%	2.9%	1.4%	2.5%	1.9%		0.0%	2.8%
Fife	50.6%	12.1%	17.2%	9.1%	6.9%	6.0%	5.8%	12.4%		0.0%	6.8%
Glasgow City	0.0%	-7.2%	0.0%	3.1%	11.1%	38.7%	18.5%	16.0%		0.0%	12.5%
Highland	0.0%	18.2%	8.0%	10.3%	4.2%	1.6%	3.1%	4.2%		2.1%	4.6%
Inverclyde	0.0%	0.0%	0.0%	0.0%	1.5%	0.6%	2.1%	0.9%		0.0%	1.6%
Midlothian	0.0%	0.0%	0.0%	1.7%	1.5%	0.0%	1.6%	0.9%		0.0%	1.5%
Moray	0.0%	5.5%	5.0%	6.4%	1.7%	1.0%	1.6%	2.1%		0.0%	1.7%
North Ayrshire	6.4%	0.0%	1.8%	3.9%	2.6%	3.5%	3.0%	3.4%		3.9%	2.7%
North Lanarkshire	10.4%	0.0%	0.0%	0.8%	6.2%	2.9%	7.0%	5.0%		0.0%	6.3%
Orkney Islands	0.0%	0.0%	5.7%	0.7%	0.9%	0.0%	1.6%	0.7%		27.0%	0.6%
Perth & Kinross	0.0%	0.0%	0.0%	9.3%	2.7%	4.1%	1.6%	3.3%		0.0%	2.7%
Renfrewshire	0.0%	0.0%	0.0%	0.0%	3.2%	1.1%	3.3%	1.7%		0.0%	3.3%
Scottish Borders	0.0%	0.0%	5.3%	3.6%	2.1%	0.0%	1.6%	1.4%		0.0%	2.2%
Shetland Islands	0.0%	0.0%	6.3%	0.0%	1.0%	0.1%	1.6%	0.7%		25.9%	0.8%
South Ayrshire	0.0%	0.0%	2.7%	0.2%	2.1%	0.0%	1.9%	1.0%		0.0%	2.1%
South Lanarkshire	32.6%	0.0%	0.0%	2.0%	5.9%	4.7%	5.5%	7.9%		0.0%	5.8%
Stirling	0.0%	0.0%	0.0%	0.8%	1.7%	0.3%	1.6%	0.9%		0.0%	1.7%
West Dunbartonshire	0.0%	0.0%	0.0%	0.7%	1.7%	1.1%	2.3%	1.2%		0.0%	1.9%
West Lothian	0.0%	0.0%	0.0%	5.4%	3.2%	1.1%	2.7%	2.3%		0.0%	3.1%
<b>Scotland</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>		<b>100.0%</b>	<b>100.0%</b>