

The 2007/08 GAEs

Version 2

£000s

Local Authority	EDUCATION												
	Nursery Teaching Staff	Primary Teaching Staff	Secondary Teaching Staff	Special Education	School Transport	School Meals	School Non-Teaching Costs inc Property	School Hostels & Clothing	School Security	Gaelic	Education Deprivation Assessment	Teachers for Ethnic Minorities	School Bursaries
Aberdeen City	931	27,691	35,713	9,878	1,456	2,642	29,056	668	495	184	639	430	0.0
Aberdeenshire	1,281	49,615	57,134	13,328	3,737	3,160	40,778	599	812	7	74	160	0.0
Angus	563	21,712	25,532	5,694	1,050	1,338	19,009	416	332	51	42	81	0.0
Argyll & Bute	416	17,870	20,257	4,713	2,391	1,398	13,864	1,286	363	435	0	67	0.0
Clackmannanshire	256	8,745	11,489	2,743	503	642	8,763	267	144	24	339	31	0.0
Dumfries & Galloway	666	29,605	33,972	7,518	2,190	2,103	23,833	515	574	0	68	96	0.0
Dundee City	664	21,762	29,205	7,401	1,041	1,617	22,755	765	390	0	1,626	392	0.0
East Ayrshire	617	21,384	28,745	6,601	1,325	1,835	20,947	650	388	191	727	69	0.0
East Dunbartonshire	536	19,647	29,967	6,061	982	1,346	21,173	281	306	61	26	305	0.0
East Lothian	504	17,342	21,204	5,271	1,059	1,051	16,087	316	243	17	0	63	0.0
East Renfrewshire	506	18,615	27,698	5,427	898	1,343	19,773	271	225	46	93	345	0.0
Edinburgh (City of)	2,045	55,505	70,992	21,180	3,059	3,695	58,238	1,486	874	227	5,824	1,314	0.0
Eilean Siar	121	7,089	8,065	1,339	847	410	4,336	75	187	1,397	0	17	0.0
Falkirk	788	26,459	33,405	8,026	1,312	2,511	26,075	638	384	7	0	139	0.1
Fife	1,897	62,838	79,195	19,374	3,469	5,274	60,584	1,503	1,039	0	2,206	373	0.2
Glasgow City	2,913	86,197	99,995	29,724	4,195	10,928	85,469	4,143	1,695	358	34,265	2,505	1.6
Highland	1,080	45,524	53,570	11,187	4,717	3,644	37,369	2,036	926	1,176	579	160	0.0
Inverclyde	402	13,584	19,355	4,520	737	1,470	14,270	490	247	119	1,153	57	0.0
Midlothian	457	15,273	19,845	4,690	806	1,736	14,904	353	249	0	36	78	0.0
Moray	441	17,486	21,722	4,879	1,069	1,051	15,335	276	288	0	0	76	0.0
North Ayrshire	727	24,441	32,684	7,583	1,380	2,347	23,897	808	375	41	1,410	85	0.1
North Lanarkshire	1,893	61,350	78,913	18,545	2,976	5,272	61,554	1,909	941	341	2,153	354	0.1
Orkney Islands	87	4,567	6,190	1,047	450	398	3,336	864	105	0	51	7	0.0
Perth & Kinross	719	25,387	28,807	7,257	1,912	1,438	21,704	1,087	398	68	73	119	0.0
Renfrewshire	924	30,034	40,564	9,262	1,496	2,691	30,844	886	466	32	2,040	185	0.1
Scottish Borders	597	21,282	25,263	5,757	1,741	1,191	18,363	308	361	7	0	54	0.0
Shetland Islands	119	5,786	7,315	1,299	625	578	4,018	595	143	0	2	22	0.0
South Ayrshire	521	19,055	25,827	5,679	1,175	1,410	18,579	453	313	0	792	67	0.0
South Lanarkshire	1,595	55,216	71,548	16,712	2,792	4,472	53,758	1,388	851	218	2,084	313	0.1
Stirling	461	16,090	21,515	5,008	1,058	1,322	15,460	292	270	145	188	101	0.0
West Dunbartonshire	472	15,857	22,323	5,126	774	1,774	16,588	590	305	19	1,792	60	0.3
West Lothian	1,015	32,816	38,837	9,855	1,630	2,605	31,323	789	487	0	725	189	0.1
<b>Scotland</b>	<b>26,215</b>	<b>895,823</b>	<b>1,126,845</b>	<b>272,688</b>	<b>54,853</b>	<b>74,691</b>	<b>852,043</b>	<b>26,998</b>	<b>15,173</b>	<b>5,170</b>	<b>59,005</b>	<b>8,317</b>	<b>3</b>

2007- 08 GAEs - Percentage Shares

Version 2

Local Authority	EDUCATION												
	Nursery Teaching Staff	Primary Teaching Staff	Secondary Teaching Staff	Special Education	School Transport	School Meals	School Non-Teaching Costs inc Property	School Hostels & Clothing	School Security	Gaelic	Education Deprivation Assessment	Teachers for Ethnic Minorities	School Bursaries
Aberdeen City	3.6%	3.1%	3.2%	3.6%	2.7%	3.5%	3.4%	2.5%	3.3%	3.6%	1.1%	5.2%	0.8%
Aberdeenshire	4.9%	5.5%	5.1%	4.9%	6.8%	4.2%	4.8%	2.2%	5.3%	0.1%	0.1%	1.9%	0.0%
Angus	2.1%	2.4%	2.3%	2.1%	1.9%	1.8%	2.2%	1.5%	2.2%	1.0%	0.1%	1.0%	1.3%
Argyll & Bute	1.6%	2.0%	1.8%	1.7%	4.4%	1.9%	1.6%	4.8%	2.4%	8.4%	0.0%	0.8%	1.2%
Clackmannanshire	1.0%	1.0%	1.0%	1.0%	0.9%	0.9%	1.0%	1.0%	1.0%	0.5%	0.6%	0.4%	0.6%
Dumfries & Galloway	2.5%	3.3%	3.0%	2.8%	4.0%	2.8%	2.8%	1.9%	3.8%	0.0%	0.1%	1.2%	1.2%
Dundee City	2.5%	2.4%	2.6%	2.7%	1.9%	2.2%	2.7%	2.8%	2.6%	0.0%	2.8%	4.7%	0.0%
East Ayrshire	2.4%	2.4%	2.6%	2.4%	2.4%	2.5%	2.5%	2.4%	2.6%	3.7%	1.2%	0.8%	0.0%
East Dunbartonshire	2.0%	2.2%	2.7%	2.2%	1.8%	1.8%	2.5%	1.0%	2.0%	1.2%	0.0%	3.7%	0.8%
East Lothian	1.9%	1.9%	1.9%	1.9%	1.9%	1.4%	1.9%	1.2%	1.6%	0.3%	0.0%	0.8%	0.5%
East Renfrewshire	1.9%	2.1%	2.5%	2.0%	1.6%	1.8%	2.3%	1.0%	1.5%	0.9%	0.2%	4.2%	1.0%
Edinburgh (City of)	7.8%	6.2%	6.3%	7.8%	5.6%	4.9%	6.8%	5.5%	5.8%	4.4%	9.9%	15.8%	0.7%
Eilean Siar	0.5%	0.8%	0.7%	0.5%	1.5%	0.5%	0.5%	0.3%	1.2%	27.0%	0.0%	0.2%	0.7%
Falkirk	3.0%	3.0%	3.0%	2.9%	2.4%	3.4%	3.1%	2.4%	2.5%	0.1%	0.0%	1.7%	2.5%
Fife	7.2%	7.0%	7.0%	7.1%	6.3%	7.1%	7.1%	5.6%	6.8%	0.0%	3.7%	4.5%	5.3%
Glasgow City	11.1%	9.6%	8.9%	10.9%	7.6%	14.6%	10.0%	15.3%	11.2%	6.9%	58.1%	30.1%	53.8%
Highland	4.1%	5.1%	4.8%	4.1%	8.6%	4.9%	4.4%	7.5%	6.1%	22.7%	1.0%	1.9%	0.4%
Inverclyde	1.5%	1.5%	1.7%	1.7%	1.3%	2.0%	1.7%	1.8%	1.6%	2.3%	2.0%	0.7%	1.3%
Midlothian	1.7%	1.7%	1.8%	1.7%	1.5%	2.3%	1.7%	1.3%	1.6%	0.0%	0.1%	0.9%	0.6%
Moray	1.7%	2.0%	1.9%	1.8%	1.9%	1.4%	1.8%	1.0%	1.9%	0.0%	0.0%	0.9%	0.6%
North Ayrshire	2.8%	2.7%	2.9%	2.8%	2.5%	3.1%	2.8%	3.0%	2.5%	0.8%	2.4%	1.0%	1.9%
North Lanarkshire	7.2%	6.8%	7.0%	6.8%	5.4%	7.1%	7.2%	7.1%	6.2%	6.6%	3.6%	4.3%	5.0%
Orkney Islands	0.3%	0.5%	0.5%	0.4%	0.8%	0.5%	0.4%	3.2%	0.7%	0.0%	0.1%	0.1%	0.1%
Perth & Kinross	2.7%	2.8%	2.6%	2.7%	3.5%	1.9%	2.5%	4.0%	2.6%	1.3%	0.1%	1.4%	1.2%
Renfrewshire	3.5%	3.4%	3.6%	3.4%	2.7%	3.6%	3.6%	3.3%	3.1%	0.6%	3.5%	2.2%	2.7%
Scottish Borders	2.3%	2.4%	2.2%	2.1%	3.2%	1.6%	2.2%	1.1%	2.4%	0.1%	0.0%	0.6%	0.2%
Shetland Islands	0.5%	0.6%	0.6%	0.5%	1.1%	0.8%	0.5%	2.2%	0.9%	0.0%	0.0%	0.3%	0.0%
South Ayrshire	2.0%	2.1%	2.3%	2.1%	2.1%	1.9%	2.2%	1.7%	2.1%	0.0%	1.3%	0.8%	1.3%
South Lanarkshire	6.1%	6.2%	6.3%	6.1%	5.1%	6.0%	6.3%	5.1%	5.6%	4.2%	3.5%	3.8%	2.3%
Stirling	1.8%	1.8%	1.9%	1.8%	1.9%	1.8%	1.8%	1.1%	1.8%	2.8%	0.3%	1.2%	0.8%
West Dunbartonshire	1.8%	1.8%	2.0%	1.9%	1.4%	2.4%	1.9%	2.2%	2.0%	0.4%	3.0%	0.7%	9.3%
West Lothian	3.9%	3.7%	3.4%	3.6%	3.0%	3.5%	3.7%	2.9%	3.2%	0.0%	1.2%	2.3%	2.1%
<b>Scotland</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

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Local Authority	EDUCATION (continued...)										TOTAL
	Community Education	Residual FE	Residual FE Travel & Bursaries	Childcare Strategy	Sure Start Strategy	Adult Literacy	National Priority Action Fund	Former Excellence Fund	Pre-School Education	Teacher Pensions	
Aberdeen City	4,992	98	0	1,196	1,898	362	6,535	1,964	6,071	3,363	136,263
Aberdeenshire	5,542	103	169	2,169	2,440	371	9,109	2,926	8,863	4,558	206,933
Angus	2,598	49	0	843	1,192	206	4,019	1,178	3,359	2,068	91,330
Argyll & Bute	2,206	42	159	813	1,032	183	3,371	916	2,731	1,693	76,203
Clackmannanshire	1,152	21	0	362	604	130	1,823	755	1,454	877	41,124
Dumfries & Galloway	3,557	68	0	1,301	1,684	343	5,575	1,704	4,734	2,823	122,929
Dundee City	3,458	67	68	930	1,866	443	5,052	1,937	4,173	2,797	108,409
East Ayrshire	2,888	54	118	901	1,482	442	4,478	1,916	3,587	2,315	101,662
East Dunbartonshire	2,585	48	17	671	822	132	4,397	1,894	2,929	2,265	96,451
East Lothian	2,201	41	10	688	972	135	3,281	1,229	2,845	1,635	76,193
East Renfrewshire	2,167	40	24	602	747	126	3,779	1,648	2,825	1,898	89,095
Edinburgh (City of)	10,834	213	305	3,323	4,258	1,181	12,374	5,586	12,180	6,262	280,953
Eilean Siar	631	12	41	343	331	129	1,435	178	935	805	28,722
Falkirk	3,526	66	0	1,026	1,638	285	5,193	2,419	4,432	2,545	120,874
Fife	8,507	160	1,456	3,150	3,954	688	12,685	4,320	10,587	6,626	289,887
Glasgow City	13,945	268	372	8,322	9,373	2,525	19,490	5,799	17,140	9,771	449,395
Highland	5,052	95	118	2,044	2,607	396	8,864	2,216	7,697	4,659	195,716
Inverclyde	2,007	38	0	564	1,092	304	3,187	1,384	2,468	1,585	69,033
Midlothian	1,926	36	176	593	942	160	3,184	1,079	2,684	1,665	70,869
Moray	2,113	40	0	702	859	163	3,277	1,056	2,891	1,727	75,451
North Ayrshire	3,287	62	78	1,042	1,842	391	5,324	2,024	4,054	2,588	116,469
North Lanarkshire	7,776	145	159	3,147	4,275	685	13,023	4,338	10,301	6,207	286,258
Orkney Islands	467	9	655	272	214	96	1,041	138	680	558	21,234
Perth & Kinross	3,286	62	0	1,114	1,441	215	4,688	2,265	4,723	2,377	109,141
Renfrewshire	4,132	78	125	1,217	2,034	461	6,752	2,994	5,157	3,279	145,654
Scottish Borders	2,616	50	74	902	1,134	192	3,948	1,226	4,099	2,055	91,222
Shetland Islands	528	10	1,096	324	299	116	1,248	145	1,029	804	26,098
South Ayrshire	2,696	52	95	744	1,131	265	4,164	1,607	2,911	2,034	89,570
South Lanarkshire	7,322	138	3	2,642	3,519	616	11,695	4,716	8,902	5,854	256,354
Stirling	2,087	39	0	665	919	186	3,283	1,084	2,960	1,629	74,763
West Dunbartonshire	2,231	42	30	640	1,294	318	3,805	1,339	2,686	1,900	79,966
West Lothian	3,891	71	142	1,306	2,015	239	5,965	2,622	5,609	3,051	145,182
<b>Scotland</b>	<b>122,207</b>	<b>2,317</b>	<b>5,492</b>	<b>44,556</b>	<b>59,912</b>	<b>12,482</b>	<b>186,044</b>	<b>66,600</b>	<b>157,695</b>	<b>94,274</b>	<b>4,169,404</b>

**2007- 08 GAEs - Percentage Shares**

Version 2

Local Authority	EDUCATION (continued...)										TOTAL
	Community Education	Residual FE	Residual FE Travel & Bursaries	Childcare Strategy	Sure Start Strategy	Adult Literacy	National Priority Action Fund	Former Excellence Fund	Pre-School Education	Teacher Pensions	
Aberdeen City	4.1%	4.2%	0.0%	2.7%	3.2%	2.9%	3.5%	2.9%	3.9%	3.6%	3.3%
Aberdeenshire	4.5%	4.4%	3.1%	4.9%	4.1%	3.0%	4.9%	4.4%	5.6%	4.8%	5.0%
Angus	2.1%	2.1%	0.0%	1.9%	2.0%	1.7%	2.2%	1.8%	2.1%	2.2%	2.2%
Argyll & Bute	1.8%	1.8%	2.9%	1.8%	1.7%	1.5%	1.8%	1.4%	1.7%	1.8%	1.8%
Clackmannanshire	0.9%	0.9%	0.0%	0.8%	1.0%	1.0%	1.0%	1.1%	0.9%	0.9%	1.0%
Dumfries & Galloway	2.9%	2.9%	0.0%	2.9%	2.8%	2.7%	3.0%	2.6%	3.0%	3.0%	2.9%
Dundee City	2.8%	2.9%	1.2%	2.1%	3.1%	3.5%	2.7%	2.9%	2.6%	3.0%	2.6%
East Ayrshire	2.4%	2.3%	2.2%	2.0%	2.5%	3.5%	2.4%	2.9%	2.3%	2.5%	2.4%
East Dunbartonshire	2.1%	2.1%	0.3%	1.5%	1.4%	1.1%	2.4%	2.8%	1.9%	2.4%	2.3%
East Lothian	1.8%	1.8%	0.2%	1.5%	1.6%	1.1%	1.8%	1.8%	1.8%	1.7%	1.8%
East Renfrewshire	1.8%	1.7%	0.4%	1.4%	1.2%	1.0%	2.0%	2.5%	1.8%	2.0%	2.1%
Edinburgh (City of)	8.9%	9.2%	5.5%	7.5%	7.1%	9.5%	6.7%	8.4%	7.7%	6.6%	6.7%
Eilean Siar	0.5%	0.5%	0.7%	0.8%	0.6%	1.0%	0.8%	0.3%	0.6%	0.9%	0.7%
Falkirk	2.9%	2.9%	0.0%	2.3%	2.7%	2.3%	2.8%	3.6%	2.8%	2.7%	2.9%
Fife	7.0%	6.9%	26.5%	7.1%	6.6%	5.5%	6.8%	6.5%	6.7%	7.0%	7.0%
Glasgow City	11.4%	11.6%	6.8%	18.7%	15.6%	20.2%	10.5%	8.7%	10.9%	10.4%	10.8%
Highland	4.1%	4.1%	2.2%	4.6%	4.4%	3.2%	4.8%	3.3%	4.9%	4.9%	4.7%
Inverclyde	1.6%	1.6%	0.0%	1.3%	1.8%	2.4%	1.7%	2.1%	1.6%	1.7%	1.7%
Midlothian	1.6%	1.5%	3.2%	1.3%	1.6%	1.3%	1.7%	1.6%	1.7%	1.8%	1.7%
Moray	1.7%	1.7%	0.0%	1.6%	1.4%	1.3%	1.8%	1.6%	1.8%	1.8%	1.8%
North Ayrshire	2.7%	2.7%	1.4%	2.3%	3.1%	3.1%	2.9%	3.0%	2.6%	2.7%	2.8%
North Lanarkshire	6.4%	6.2%	2.9%	7.1%	7.1%	5.5%	7.0%	6.5%	6.5%	6.6%	6.9%
Orkney Islands	0.4%	0.4%	11.9%	0.6%	0.4%	0.8%	0.6%	0.2%	0.4%	0.6%	0.5%
Perth & Kinross	2.7%	2.7%	0.0%	2.5%	2.4%	1.7%	2.5%	3.4%	3.0%	2.5%	2.6%
Renfrewshire	3.4%	3.4%	2.3%	2.7%	3.4%	3.7%	3.6%	4.5%	3.3%	3.5%	3.5%
Scottish Borders	2.1%	2.1%	1.4%	2.0%	1.9%	1.5%	2.1%	1.8%	2.6%	2.2%	2.2%
Shetland Islands	0.4%	0.4%	20.0%	0.7%	0.5%	0.9%	0.7%	0.2%	0.7%	0.9%	0.6%
South Ayrshire	2.2%	2.2%	1.7%	1.7%	1.9%	2.1%	2.2%	2.4%	1.8%	2.2%	2.1%
South Lanarkshire	6.0%	5.9%	0.1%	5.9%	5.9%	4.9%	6.3%	7.1%	5.6%	6.2%	6.1%
Stirling	1.7%	1.7%	0.0%	1.5%	1.5%	1.5%	1.8%	1.6%	1.9%	1.7%	1.8%
West Dunbartonshire	1.8%	1.8%	0.6%	1.4%	2.2%	2.5%	2.0%	2.0%	1.7%	2.0%	1.9%
West Lothian	3.2%	3.1%	2.6%	2.9%	3.4%	1.9%	3.2%	3.9%	3.6%	3.2%	3.5%
<b>Scotland</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

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Local Authority	SOCIAL WORK												
	Services for Home Based Elderly	Residential Accommod. Elderly	Case & Related Admin Elderly	Community & Residential Care Children (& res schls)	Day Care Children	Case & Related Admin Children	AIDS/HIV	Case & Related Admin AIDS	Services for People with Disabilities	Case & Related Admin People with Disabilities	Independent Living Fund	Remaining Social Work Services	Case & Related Admin Other Client Groups
Aberdeen City	19,294	14,864	1,237	4,614	1,234	2,362	56	7	14,080	745	529	3,197	940
Aberdeenshire	18,972	14,570	1,215	3,477	381	1,558	14	2	14,846	786	558	3,549	1,043
Angus	11,919	9,490	776	2,454	489	1,188	9	1	6,742	357	253	1,664	489
Argyll & Bute	10,328	8,037	665	1,799	384	882	18	2	5,726	303	215	1,413	415
Clackmannanshire	4,554	3,376	287	1,610	416	818	10	1	3,089	164	116	738	217
Dumfries & Galloway	17,350	13,205	1,107	2,999	625	1,464	16	2	9,101	482	342	2,278	670
Dundee City	17,518	12,885	1,101	5,301	1,726	2,838	99	13	9,243	489	348	2,214	651
East Ayrshire	13,113	9,297	812	3,670	871	1,834	10	1	7,677	406	289	1,850	544
East Dunbartonshire	9,066	6,198	553	1,664	305	795	9	1	6,802	360	256	1,655	486
East Lothian	9,690	7,499	623	2,095	491	1,044	27	3	5,653	299	213	1,410	414
East Renfrewshire	7,996	5,661	495	1,495	259	708	13	2	5,611	297	211	1,388	408
Edinburgh (City of)	41,136	31,655	2,637	10,813	2,828	5,509	510	65	30,758	1,628	1,156	6,938	2,039
Eilean Siar	3,778	2,720	235	427	79	204	0	0	1,598	85	60	404	119
Falkirk	14,329	10,495	899	4,045	985	2,032	18	2	9,488	502	357	2,258	664
Fife	34,959	28,461	2,297	9,509	2,257	4,752	83	11	22,664	1,200	852	5,448	1,601
Glasgow City	68,764	41,485	3,994	28,243	9,796	15,362	371	47	38,702	2,049	1,455	8,930	2,625
Highland	21,195	15,588	1,333	4,767	942	2,306	18	2	13,325	705	501	3,235	951
Inverclyde	9,763	6,741	598	3,054	885	1,591	6	1	5,335	282	201	1,285	378
Midlothian	6,975	5,288	444	2,282	609	1,168	11	1	5,111	271	192	1,233	363
Moray	7,952	6,324	517	1,486	228	692	3	0	5,571	295	209	1,353	398
North Ayrshire	14,874	10,736	928	4,916	1,228	2,481	14	2	8,656	458	325	2,105	619
North Lanarkshire	31,300	20,127	1,863	11,436	3,523	6,041	23	3	21,131	1,119	794	4,980	1,464
Orkney Islands	2,000	1,709	134	248	44	118	0	0	1,223	65	46	299	88
Perth & Kinross	14,665	11,685	955	2,565	470	1,226	22	3	8,487	449	319	2,104	618
Renfrewshire	17,286	11,811	1,054	5,365	1,446	2,751	33	4	11,178	592	420	2,646	778
Scottish Borders	12,072	9,915	796	1,894	322	895	17	2	6,734	356	253	1,676	492
Shetland Islands	1,979	1,657	132	363	49	166	3	0	1,404	74	53	338	99
South Ayrshire	13,425	9,961	847	2,653	604	1,316	6	1	6,992	370	263	1,727	507
South Lanarkshire	31,077	20,701	1,876	8,664	2,315	4,434	46	6	19,718	1,044	741	4,689	1,378
Stirling	7,873	5,787	495	1,870	438	932	4	1	5,600	296	211	1,337	393
West Dunbartonshire	10,496	6,840	628	3,683	1,144	1,949	17	2	5,982	317	225	1,429	420
West Lothian	12,545	8,256	754	4,938	1,189	2,475	46	6	10,728	568	403	2,492	732
<b>Scotland</b>	<b>518,244</b>	<b>373,029</b>	<b>32,287</b>	<b>144,400</b>	<b>38,566</b>	<b>73,893</b>	<b>1,534</b>	<b>195</b>	<b>328,956</b>	<b>17,413</b>	<b>12,367</b>	<b>78,260</b>	<b>23,001</b>

2007- 08 GAEs - Percentage Shares

Version 2

Local Authority	SOCIAL WORK												
	Services for Home Based Elderly	Residential Accomm. Elderly	Case & Related Admin Elderly	Community & Residential Care Children (& res schls)	Day Care Children	Case & Related Admin Children	AIDS/HIV	Case & Related Admin AIDS	Services for People with Disabilities	Case & Related Admin People with Disabilities	Independent Living Fund	Remaining Social Work Services	Case & Related Admin Other Client Groups
Aberdeen City	3.7%	4.0%	3.8%	3.2%	3.2%	3.2%	3.7%	3.7%	4.3%	4.3%	4.3%	4.1%	4.1%
Aberdeenshire	3.7%	3.9%	3.8%	2.4%	1.0%	2.1%	0.9%	0.9%	4.5%	4.5%	4.5%	4.5%	4.5%
Angus	2.3%	2.5%	2.4%	1.7%	1.3%	1.6%	0.6%	0.6%	2.0%	2.0%	2.0%	2.1%	2.1%
Argyll & Bute	2.0%	2.2%	2.1%	1.2%	1.0%	1.2%	1.2%	1.2%	1.7%	1.7%	1.7%	1.8%	1.8%
Clackmannanshire	0.9%	0.9%	0.9%	1.1%	1.1%	1.1%	0.6%	0.6%	0.9%	0.9%	0.9%	0.9%	0.9%
Dumfries & Galloway	3.3%	3.5%	3.4%	2.1%	1.6%	2.0%	1.0%	1.0%	2.8%	2.8%	2.8%	2.9%	2.9%
Dundee City	3.4%	3.5%	3.4%	3.7%	4.5%	3.8%	6.4%	6.4%	2.8%	2.8%	2.8%	2.8%	2.8%
East Ayrshire	2.5%	2.5%	2.5%	2.5%	2.3%	2.5%	0.6%	0.6%	2.3%	2.3%	2.3%	2.4%	2.4%
East Dunbartonshire	1.7%	1.7%	1.7%	1.2%	0.8%	1.1%	0.6%	0.6%	2.1%	2.1%	2.1%	2.1%	2.1%
East Lothian	1.9%	2.0%	1.9%	1.5%	1.3%	1.4%	1.7%	1.7%	1.7%	1.7%	1.7%	1.8%	1.8%
East Renfrewshire	1.5%	1.5%	1.5%	1.0%	0.7%	1.0%	0.9%	0.9%	1.7%	1.7%	1.7%	1.8%	1.8%
Edinburgh (City of)	7.9%	8.5%	8.2%	7.5%	7.3%	7.5%	33.2%	33.2%	9.4%	9.4%	9.4%	8.9%	8.9%
Eilean Siar	0.7%	0.7%	0.7%	0.3%	0.2%	0.3%	0.0%	0.0%	0.5%	0.5%	0.5%	0.5%	0.5%
Falkirk	2.8%	2.8%	2.8%	2.8%	2.6%	2.7%	1.2%	1.2%	2.9%	2.9%	2.9%	2.9%	2.9%
Fife	6.7%	7.6%	7.1%	6.6%	5.9%	6.4%	5.4%	5.4%	6.9%	6.9%	6.9%	7.0%	7.0%
Glasgow City	13.3%	11.1%	12.4%	19.6%	25.4%	20.8%	24.2%	24.2%	11.8%	11.8%	11.8%	11.4%	11.4%
Highland	4.1%	4.2%	4.1%	3.3%	2.4%	3.1%	1.2%	1.2%	4.1%	4.1%	4.1%	4.1%	4.1%
Inverclyde	1.9%	1.8%	1.9%	2.1%	2.3%	2.2%	0.4%	0.4%	1.6%	1.6%	1.6%	1.6%	1.6%
Midlothian	1.3%	1.4%	1.4%	1.6%	1.6%	1.6%	0.7%	0.7%	1.6%	1.6%	1.6%	1.6%	1.6%
Moray	1.5%	1.7%	1.6%	1.0%	0.6%	0.9%	0.2%	0.2%	1.7%	1.7%	1.7%	1.7%	1.7%
North Ayrshire	2.9%	2.9%	2.9%	3.4%	3.2%	3.4%	0.9%	0.9%	2.6%	2.6%	2.6%	2.7%	2.7%
North Lanarkshire	6.0%	5.4%	5.8%	7.9%	9.1%	8.2%	1.5%	1.5%	6.4%	6.4%	6.4%	6.4%	6.4%
Orkney Islands	0.4%	0.5%	0.4%	0.2%	0.1%	0.2%	0.0%	0.0%	0.4%	0.4%	0.4%	0.4%	0.4%
Perth & Kinross	2.8%	3.1%	3.0%	1.8%	1.2%	1.7%	1.5%	1.5%	2.6%	2.6%	2.6%	2.7%	2.7%
Renfrewshire	3.3%	3.2%	3.3%	3.7%	3.7%	3.7%	2.2%	2.2%	3.4%	3.4%	3.4%	3.4%	3.4%
Scottish Borders	2.3%	2.7%	2.5%	1.3%	0.8%	1.2%	1.1%	1.1%	2.0%	2.0%	2.0%	2.1%	2.1%
Shetland Islands	0.4%	0.4%	0.4%	0.3%	0.1%	0.2%	0.2%	0.2%	0.4%	0.4%	0.4%	0.4%	0.4%
South Ayrshire	2.6%	2.7%	2.6%	1.8%	1.6%	1.8%	0.4%	0.4%	2.1%	2.1%	2.1%	2.2%	2.2%
South Lanarkshire	6.0%	5.5%	5.8%	6.0%	6.0%	6.0%	3.0%	3.0%	6.0%	6.0%	6.0%	6.0%	6.0%
Stirling	1.5%	1.6%	1.5%	1.3%	1.1%	1.3%	0.3%	0.3%	1.7%	1.7%	1.7%	1.7%	1.7%
West Dunbartonshire	2.0%	1.8%	1.9%	2.6%	3.0%	2.6%	1.1%	1.1%	1.8%	1.8%	1.8%	1.8%	1.8%
West Lothian	2.4%	2.2%	2.3%	3.4%	3.1%	3.3%	3.0%	3.0%	3.3%	3.3%	3.3%	3.2%	3.2%
<b>Scotland</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

The 2007/08 GAEs

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£000s

Local Authority	SOCIAL WORK (continued...)										TOTAL
	Mental Illness Specific Grant	General Administration	Community Care Action Plan	Childrens Services Development Fund (inc Youth Justice)	Supporting Young People Leaving Care	Carers' Service & Respite Care	DWP Transfer: Preserved Rights	DWP Transfer: Residential Allowance	Personal and Nursing Care for Older People	Care Home Fees	
Aberdeen City	1,016	2,004	438	1,068	164	954	2,917	1,751	3,603	6,895	83,969
Aberdeenshire	829	1,930	439	804	109	957	2,756	1,231	5,172	4,641	79,837
Angus	460	1,133	256	574	77	557	2,110	731	3,727	2,918	48,374
Argyll & Bute	448	957	219	440	58	476	1,845	405	2,606	2,706	40,347
Clackmannanshire	159	486	100	388	51	218	104	326	262	1,440	18,930
Dumfries & Galloway	536	1,567	360	713	101	784	1,337	899	3,452	5,020	64,410
Dundee City	490	1,715	360	1,235	206	784	2,041	946	1,980	3,400	67,583
East Ayrshire	460	1,275	273	858	132	595	1,603	587	2,179	2,757	51,091
East Dunbartonshire	235	886	200	407	52	436	530	357	2,335	1,459	35,050
East Lothian	319	930	207	488	68	452	1,545	601	1,515	1,858	37,444
East Renfrewshire	82	769	175	361	48	381	1,049	404	2,410	1,725	31,947
Edinburgh (City of)	1,929	4,359	940	2,439	408	2,047	4,877	1,484	12,739	8,391	177,286
Eilean Siar	235	310	73	143	13	160	127	34	84	426	11,314
Falkirk	526	1,455	312	918	134	678	1,361	1,047	1,206	2,950	56,661
Fife	1,281	3,602	782	2,152	325	1,702	2,168	2,091	6,474	6,666	141,334
Glasgow City	3,979	7,050	1,352	6,396	1,051	2,945	6,630	5,214	5,252	19,930	281,622
Highland	857	2,052	455	1,095	157	991	4,209	1,369	3,446	5,035	84,534
Inverclyde	277	949	198	718	105	432	1,418	727	1,563	2,335	38,841
Midlothian	381	760	158	530	72	343	1,072	607	1,101	2,457	31,432
Moray	229	789	180	364	53	392	911	254	1,797	2,082	32,082
North Ayrshire	283	1,487	311	1,145	168	677	1,303	858	2,822	3,221	59,618
North Lanarkshire	807	3,266	659	2,558	366	1,435	1,926	2,049	1,582	6,783	125,235
Orkney Islands	191	192	45	121	8	98	58	14	112	75	6,888
Perth & Kinross	390	1,372	316	595	83	689	2,306	805	5,032	3,778	58,934
Renfrewshire	538	1,745	366	1,224	191	796	1,856	776	2,238	3,769	68,862
Scottish Borders	446	1,120	261	446	62	568	2,640	527	2,344	2,510	46,350
Shetland Islands	237	205	46	134	11	100	35	80	102	549	7,817
South Ayrshire	432	1,221	276	623	85	601	1,683	488	3,115	2,269	49,466
South Lanarkshire	1,076	3,053	649	1,959	280	1,414	3,009	1,457	4,943	5,681	120,210
Stirling	297	797	175	443	66	381	1,245	397	2,214	1,906	33,158
West Dunbartonshire	359	1,046	212	862	139	461	519	472	884	1,824	39,909
West Lothian	293	1,418	286	1,105	158	623	899	786	1,081	2,643	54,426
<b>Scotland</b>	<b>20,078</b>	<b>51,899</b>	<b>11,078</b>	<b>33,309</b>	<b>5,000</b>	<b>24,125</b>	<b>58,089</b>	<b>29,770</b>	<b>89,371</b>	<b>120,098</b>	<b>2,084,962</b>

2007- 08 GAEs - Percentage Shares

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Local Authority	SOCIAL WORK (continued...)										TOTAL
	Mental Illness Specific Grant	General Administration	Community Care Action Plan	Childrens Services Development Fund (inc Youth Justice)	Supporting Young People Leaving Care	Carers' Service & Respite Care	DWP Transfer: Preserved Rights	DWP Transfer: Residential Allowance	Personal and Nursing Care for Older People	Care Home Fees	
Aberdeen City	5.1%	3.9%	4.0%	3.2%	3.3%	4.0%	5.0%	5.9%	4.0%	5.7%	4.0%
Aberdeenshire	4.1%	3.7%	4.0%	2.4%	2.2%	4.0%	4.7%	4.1%	5.8%	3.9%	3.8%
Angus	2.3%	2.2%	2.3%	1.7%	1.5%	2.3%	3.6%	2.5%	4.2%	2.4%	2.3%
Argyll & Bute	2.2%	1.8%	2.0%	1.3%	1.2%	2.0%	3.2%	1.4%	2.9%	2.3%	1.9%
Clackmannanshire	0.8%	0.9%	0.9%	1.2%	1.0%	0.9%	0.2%	1.1%	0.3%	1.2%	0.9%
Dumfries & Galloway	2.7%	3.0%	3.2%	2.1%	2.0%	3.2%	2.3%	3.0%	3.9%	4.2%	3.1%
Dundee City	2.4%	3.3%	3.2%	3.7%	4.1%	3.2%	3.5%	3.2%	2.2%	2.8%	3.2%
East Ayrshire	2.3%	2.5%	2.5%	2.6%	2.6%	2.5%	2.8%	2.0%	2.4%	2.3%	2.5%
East Dunbartonshire	1.2%	1.7%	1.8%	1.2%	1.0%	1.8%	0.9%	1.2%	2.6%	1.2%	1.7%
East Lothian	1.6%	1.8%	1.9%	1.5%	1.4%	1.9%	2.7%	2.0%	1.7%	1.5%	1.8%
East Renfrewshire	0.4%	1.5%	1.6%	1.1%	1.0%	1.6%	1.8%	1.4%	2.7%	1.4%	1.5%
Edinburgh (City of)	9.6%	8.4%	8.5%	7.3%	8.2%	8.5%	8.4%	5.0%	14.3%	7.0%	8.5%
Eilean Siar	1.2%	0.6%	0.7%	0.4%	0.3%	0.7%	0.2%	0.1%	0.1%	0.4%	0.5%
Falkirk	2.6%	2.8%	2.8%	2.8%	2.7%	2.8%	2.3%	3.5%	1.3%	2.5%	2.7%
Fife	6.4%	6.9%	7.1%	6.5%	6.5%	7.1%	3.7%	7.0%	7.2%	5.6%	6.8%
Glasgow City	19.8%	13.6%	12.2%	19.2%	21.0%	12.2%	11.4%	17.5%	5.9%	16.6%	13.5%
Highland	4.3%	4.0%	4.1%	3.3%	3.1%	4.1%	7.2%	4.6%	3.9%	4.2%	4.1%
Inverclyde	1.4%	1.8%	1.8%	2.2%	2.1%	1.8%	2.4%	2.4%	1.7%	1.9%	1.9%
Midlothian	1.9%	1.5%	1.4%	1.6%	1.4%	1.4%	1.8%	2.0%	1.2%	2.0%	1.5%
Moray	1.1%	1.5%	1.6%	1.1%	1.1%	1.6%	1.6%	0.9%	2.0%	1.7%	1.5%
North Ayrshire	1.4%	2.9%	2.8%	3.4%	3.4%	2.8%	2.2%	2.9%	3.2%	2.7%	2.9%
North Lanarkshire	4.0%	6.3%	5.9%	7.7%	7.3%	5.9%	3.3%	6.9%	1.8%	5.6%	6.0%
Orkney Islands	1.0%	0.4%	0.4%	0.4%	0.2%	0.4%	0.1%	0.0%	0.1%	0.1%	0.3%
Perth & Kinross	1.9%	2.6%	2.9%	1.8%	1.7%	2.9%	4.0%	2.7%	5.6%	3.1%	2.8%
Renfrewshire	2.7%	3.4%	3.3%	3.7%	3.8%	3.3%	3.2%	2.6%	2.5%	3.1%	3.3%
Scottish Borders	2.2%	2.2%	2.4%	1.3%	1.2%	2.4%	4.5%	1.8%	2.6%	2.1%	2.2%
Shetland Islands	1.2%	0.4%	0.4%	0.4%	0.2%	0.4%	0.1%	0.3%	0.1%	0.5%	0.4%
South Ayrshire	2.2%	2.4%	2.5%	1.9%	1.7%	2.5%	2.9%	1.6%	3.5%	1.9%	2.4%
South Lanarkshire	5.4%	5.9%	5.9%	5.9%	5.6%	5.9%	5.2%	4.9%	5.5%	4.7%	5.8%
Stirling	1.5%	1.5%	1.6%	1.3%	1.3%	1.6%	2.1%	1.3%	2.5%	1.6%	1.6%
West Dunbartonshire	1.8%	2.0%	1.9%	2.6%	2.8%	1.9%	0.9%	1.6%	1.0%	1.5%	1.9%
West Lothian	1.5%	2.7%	2.6%	3.3%	3.2%	2.6%	1.5%	2.6%	1.2%	2.2%	2.6%
<b>Scotland</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

### The 2007/08 GAEs

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### The 2007/08 GAEs

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£000s	
POLICE	
Local Authority	TOTAL
Aberdeen City	49,026
Aberdeenshire	36,285
Angus	20,185
Argyll & Bute	20,385
Clackmannanshire	8,200
Dumfries & Galloway	30,480
Dundee City	37,558
East Ayrshire	23,671
East Dunbartonshire	15,404
East Lothian	16,629
East Renfrewshire	11,810
Edinburgh (City of)	108,883
Eilean Siar	5,162
Falkirk	26,833
Fife	65,828
Glasgow City	193,116
Highland	44,701
Inverclyde	19,769
Midlothian	15,651
Moray	16,614
North Ayrshire	26,546
North Lanarkshire	63,208
Orkney Islands	3,315
Perth & Kinross	24,983
Renfrewshire	36,610
Scottish Borders	23,517
Shetland Islands	4,182
South Ayrshire	21,566
South Lanarkshire	54,428
Stirling	16,868
West Dunbartonshire	26,957
West Lothian	30,560
<b>Scotland</b>	<b>1,098,932</b>

£000s					
FIRE					
Local Authority	Staff Costs	Transitional Funding	Running Costs	Pensions	TOTAL
Aberdeen City	8,875	301	1,330	1,917	12,423
Aberdeenshire	6,119	207	917	1,322	8,566
Angus	3,386	92	448	1,079	5,005
Argyll & Bute	3,267	62	417	1,047	4,792
Clackmannanshire	1,938	47	266	491	2,742
Dumfries & Galloway	6,299	261	977	1,457	8,994
Dundee City	9,268	252	1,225	2,953	13,697
East Ayrshire	3,797	72	484	1,216	5,570
East Dunbartonshire	3,708	70	473	1,188	5,439
East Lothian	2,136	44	260	630	3,070
East Renfrewshire	2,561	48	327	820	3,756
Edinburgh (City of)	17,581	359	2,140	5,185	25,265
Eilean Siar	1,222	426	212	166	2,026
Falkirk	5,694	138	780	1,443	8,055
Fife	15,949	392	1,652	4,097	22,089
Glasgow City	28,963	548	3,695	9,277	42,483
Highland	8,847	3,083	1,538	1,204	14,671
Inverclyde	4,592	87	586	1,471	6,735
Midlothian	1,617	33	197	477	2,324
Moray	2,946	100	442	636	4,123
North Ayrshire	5,475	104	698	1,754	8,030
North Lanarkshire	9,890	187	1,262	3,168	14,506
Orkney Islands	740	258	129	101	1,228
Perth & Kinross	5,169	140	683	1,647	7,639
Renfrewshire	6,182	117	789	1,980	9,067
Scottish Borders	4,892	100	595	1,443	7,030
Shetland Islands	904	315	157	123	1,500
South Ayrshire	4,327	82	552	1,386	6,347
South Lanarkshire	9,625	182	1,228	3,083	14,118
Stirling	3,255	79	446	825	4,605
West Dunbartonshire	5,917	112	755	1,895	8,679
West Lothian	5,051	103	615	1,490	7,259
<b>Scotland</b>	<b>200,190</b>	<b>8,400</b>	<b>26,274</b>	<b>56,969</b>	<b>291,833</b>

**2007- 08 GAEs - Percentage Shares**

Version 2

POLICE	
Local Authority	TOTAL
Aberdeen City	4.5%
Aberdeenshire	3.3%
Angus	1.8%
Argyll & Bute	1.9%
Clackmannanshire	0.7%
Dumfries & Galloway	2.8%
Dundee City	3.4%
East Ayrshire	2.2%
East Dunbartonshire	1.4%
East Lothian	1.5%
East Renfrewshire	1.1%
Edinburgh (City of)	9.9%
Eilean Siar	0.5%
Falkirk	2.4%
Fife	6.0%
Glasgow City	17.6%
Highland	4.1%
Inverclyde	1.8%
Midlothian	1.4%
Moray	1.5%
North Ayrshire	2.4%
North Lanarkshire	5.8%
Orkney Islands	0.3%
Perth & Kinross	2.3%
Renfrewshire	3.3%
Scottish Borders	2.1%
Shetland Islands	0.4%
South Ayrshire	2.0%
South Lanarkshire	5.0%
Stirling	1.5%
West Dunbartonshire	2.5%
West Lothian	2.8%
<b>Scotland</b>	<b>100.0%</b>

**2007- 08 GAEs - Percentage Shares**

Version 2

FIRE					TOTAL
Local Authority	Staff Costs	Transitional Funding	Running Costs	Pensions	
Aberdeen City	4.4%	3.6%	5.1%	3.4%	4.3%
Aberdeenshire	3.1%	2.5%	3.5%	2.3%	2.9%
Angus	1.7%	1.1%	1.7%	1.9%	1.7%
Argyll & Bute	1.6%	0.7%	1.6%	1.8%	1.6%
Clackmannanshire	1.0%	0.6%	1.0%	0.9%	0.9%
Dumfries & Galloway	3.1%	3.1%	3.7%	2.6%	3.1%
Dundee City	4.6%	3.0%	4.7%	5.2%	4.7%
East Ayrshire	1.9%	0.9%	1.8%	2.1%	1.9%
East Dunbartonshire	1.9%	0.8%	1.8%	2.1%	1.9%
East Lothian	1.1%	0.5%	1.0%	1.1%	1.1%
East Renfrewshire	1.3%	0.6%	1.2%	1.4%	1.3%
Edinburgh (City of)	8.8%	4.3%	8.1%	9.1%	8.7%
Eilean Siar	0.6%	5.1%	0.8%	0.3%	0.7%
Falkirk	2.8%	1.6%	3.0%	2.5%	2.8%
Fife	8.0%	4.7%	6.3%	7.2%	7.6%
Glasgow City	14.5%	6.5%	14.1%	16.3%	14.6%
Highland	4.4%	36.7%	5.9%	2.1%	5.0%
Inverclyde	2.3%	1.0%	2.2%	2.6%	2.3%
Midlothian	0.8%	0.4%	0.7%	0.8%	0.8%
Moray	1.5%	1.2%	1.7%	1.1%	1.4%
North Ayrshire	2.7%	1.2%	2.7%	3.1%	2.8%
North Lanarkshire	4.9%	2.2%	4.8%	5.6%	5.0%
Orkney Islands	0.4%	3.1%	0.5%	0.2%	0.4%
Perth & Kinross	2.6%	1.7%	2.6%	2.9%	2.6%
Renfrewshire	3.1%	1.4%	3.0%	3.5%	3.1%
Scottish Borders	2.4%	1.2%	2.3%	2.5%	2.4%
Shetland Islands	0.5%	3.8%	0.6%	0.2%	0.5%
South Ayrshire	2.2%	1.0%	2.1%	2.4%	2.2%
South Lanarkshire	4.8%	2.2%	4.7%	5.4%	4.8%
Stirling	1.6%	0.9%	1.7%	1.4%	1.6%
West Dunbartonshire	3.0%	1.3%	2.9%	3.3%	3.0%
West Lothian	2.5%	1.2%	2.3%	2.6%	2.5%
<b>Scotland</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

The 2007/08 GAEs

Version 2

£000s

Local Authority	ROADS & TRANSPORT									TOTAL
	Road Maintenance	Winter Maintenance	Road Lighting	Roads Administration	Support for Buses	Concessionary Fares	Support for Ferries	Support for Airports & Harbours etc	Support for Glasgow Underground	
Aberdeen City	5,738	1,492	2,555	1,381	1,190	3,950	0	0	0	16,307
Aberdeenshire	14,698	5,843	2,358	3,231	1,321	4,541	0	236	0	32,227
Angus	4,999	1,993	1,276	1,166	620	2,554	0	162	0	12,768
Argyll & Bute	7,256	2,658	1,300	1,582	526	2,250	500	50	110	16,232
Clackmannanshire	1,657	445	596	381	275	960	0	0	0	4,313
Dumfries & Galloway	10,057	4,263	1,928	2,292	848	3,811	0	179	0	23,378
Dundee City	3,214	860	1,634	805	824	3,101	0	0	0	10,439
East Ayrshire	4,148	1,388	1,380	976	689	2,520	20	0	449	11,569
East Dunbartonshire	3,331	853	1,284	771	616	2,306	20	0	446	9,627
East Lothian	3,325	1,142	1,032	776	525	2,018	0	29	0	8,846
East Renfrewshire	2,779	716	1,150	655	517	1,873	16	0	368	8,073
Edinburgh (City of)	10,925	2,587	4,248	2,506	2,584	8,317	0	0	0	31,166
Eilean Siar	3,498	1,332	445	744	150	654	69	606	0	7,497
Falkirk	4,665	1,343	2,129	1,148	841	2,959	0	0	0	13,086
Fife	11,766	3,493	4,530	2,792	2,028	7,482	0	0	0	32,090
Glasgow City	13,082	3,118	5,804	3,104	3,325	10,388	105	0	2,380	41,307
Highland	17,279	7,325	3,128	3,912	1,205	4,739	748	28	0	38,365
Inverclyde	1,929	535	920	477	479	1,757	15	0	347	6,459
Midlothian	2,855	874	1,021	670	459	1,596	0	0	0	7,474
Moray	4,556	1,666	1,091	1,032	504	1,867	0	0	0	10,715
North Ayrshire	4,239	1,372	1,712	1,033	784	2,975	24	72	533	12,742
North Lanarkshire	8,294	2,281	3,989	2,055	1,854	5,982	59	0	1,322	25,837
Orkney Islands	2,218	995	378	507	111	449	4,584	595	0	9,837
Perth & Kinross	7,291	2,893	1,620	1,665	784	3,294	0	44	0	17,591
Renfrewshire	4,743	1,225	1,981	1,121	985	3,460	32	0	712	14,259
Scottish Borders	7,362	3,198	1,140	1,651	624	2,641	0	0	0	16,615
Shetland Islands	2,262	1,088	386	527	126	431	6,747	582	0	12,150
South Ayrshire	4,231	1,421	1,360	989	643	2,761	17	0	381	11,804
South Lanarkshire	9,750	3,046	3,597	2,313	1,746	6,120	55	0	1,235	27,862
Stirling	5,132	1,380	1,152	1,081	498	1,789	0	0	0	11,031
West Dunbartonshire	2,242	588	959	535	532	1,829	17	454	385	7,540
West Lothian	5,747	1,520	1,925	1,297	928	2,689	0	0	0	14,105
<b>Scotland</b>	<b>195,269</b>	<b>64,930</b>	<b>60,008</b>	<b>45,175</b>	<b>29,141</b>	<b>104,060</b>	<b>13,027</b>	<b>3,035</b>	<b>8,668</b>	<b>523,313</b>

2007- 08 GAEs - Percentage Shares

Version 2

Local Authority	ROADS & TRANSPORT									TOTAL
	Road Maintenance	Winter Maintenance	Road Lighting	Roads Administration	Support for Buses	Concessionary Fares	Support for Ferries	Support for Airports & Harbours etc	Support for Glasgow Underground	
Aberdeen City	2.9%	2.3%	4.3%	3.1%	4.1%	3.8%	0.0%	0.0%	0.0%	3.1%
Aberdeenshire	7.5%	9.0%	3.9%	7.2%	4.5%	4.4%	0.0%	7.8%	0.0%	6.2%
Angus	2.6%	3.1%	2.1%	2.6%	2.1%	2.5%	0.0%	5.3%	0.0%	2.4%
Argyll & Bute	3.7%	4.1%	2.2%	3.5%	1.8%	2.2%	3.8%	1.6%	1.3%	3.1%
Clackmannanshire	0.8%	0.7%	1.0%	0.8%	0.9%	0.9%	0.0%	0.0%	0.0%	0.8%
Dumfries & Galloway	5.2%	6.6%	3.2%	5.1%	2.9%	3.7%	0.0%	5.9%	0.0%	4.5%
Dundee City	1.6%	1.3%	2.7%	1.8%	2.8%	3.0%	0.0%	0.0%	0.0%	2.0%
East Ayrshire	2.1%	2.1%	2.3%	2.2%	2.4%	2.4%	0.2%	0.0%	5.2%	2.2%
East Dunbartonshire	1.7%	1.3%	2.1%	1.7%	2.1%	2.2%	0.2%	0.0%	5.1%	1.8%
East Lothian	1.7%	1.8%	1.7%	1.7%	1.8%	1.9%	0.0%	1.0%	0.0%	1.7%
East Renfrewshire	1.4%	1.1%	1.9%	1.5%	1.8%	1.8%	0.1%	0.0%	4.2%	1.5%
Edinburgh (City of)	5.6%	4.0%	7.1%	5.5%	8.9%	8.0%	0.0%	0.0%	0.0%	6.0%
Eilean Siar	1.8%	2.1%	0.7%	1.6%	0.5%	0.6%	0.5%	20.0%	0.0%	1.4%
Falkirk	2.4%	2.1%	3.5%	2.5%	2.9%	2.8%	0.0%	0.0%	0.0%	2.5%
Fife	6.0%	5.4%	7.5%	6.2%	7.0%	7.2%	0.0%	0.0%	0.0%	6.1%
Glasgow City	6.7%	4.8%	9.7%	6.9%	11.4%	10.0%	0.8%	0.0%	27.5%	7.9%
Highland	8.8%	11.3%	5.2%	8.7%	4.1%	4.6%	5.7%	0.9%	0.0%	7.3%
Inverclyde	1.0%	0.8%	1.5%	1.1%	1.6%	1.7%	0.1%	0.0%	4.0%	1.2%
Midlothian	1.5%	1.3%	1.7%	1.5%	1.6%	1.5%	0.0%	0.0%	0.0%	1.4%
Moray	2.3%	2.6%	1.8%	2.3%	1.7%	1.8%	0.0%	0.0%	0.0%	2.0%
North Ayrshire	2.2%	2.1%	2.9%	2.3%	2.7%	2.9%	0.2%	2.4%	6.1%	2.4%
North Lanarkshire	4.2%	3.5%	6.6%	4.5%	6.4%	5.7%	0.4%	0.0%	15.3%	4.9%
Orkney Islands	1.1%	1.5%	0.6%	1.1%	0.4%	0.4%	35.2%	19.6%	0.0%	1.9%
Perth & Kinross	3.7%	4.5%	2.7%	3.7%	2.7%	3.2%	0.0%	1.4%	0.0%	3.4%
Renfrewshire	2.4%	1.9%	3.3%	2.5%	3.4%	3.3%	0.2%	0.0%	8.2%	2.7%
Scottish Borders	3.8%	4.9%	1.9%	3.7%	2.1%	2.5%	0.0%	0.0%	0.0%	3.2%
Shetland Islands	1.2%	1.7%	0.6%	1.2%	0.4%	0.4%	51.8%	19.2%	0.0%	2.3%
South Ayrshire	2.2%	2.2%	2.3%	2.2%	2.2%	2.7%	0.1%	0.0%	4.4%	2.3%
South Lanarkshire	5.0%	4.7%	6.0%	5.1%	6.0%	5.9%	0.4%	0.0%	14.3%	5.3%
Stirling	2.6%	2.1%	1.9%	2.4%	1.7%	1.7%	0.0%	0.0%	0.0%	2.1%
West Dunbartonshire	1.1%	0.9%	1.6%	1.2%	1.8%	1.8%	0.1%	14.9%	4.4%	1.4%
West Lothian	2.9%	2.3%	3.2%	2.9%	3.2%	2.6%	0.0%	0.0%	0.0%	2.7%
<b>Scotland</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

## The 2007/08 GAEs

Version 2

Local Authority	LEISURE & RECREATION						TOTAL	CLEANSING & ENVIRONMENT						TOTAL
	Parks & Open Spaces	Sports Facilities & Swimming Pools	Tourism	Remainder of Leisure and Recreation (inc Regions)	Libraries	Museums & Galleries		Waste Collection	Waste Disposal	Street Cleaning	Environmental Health	Pennington Additional Funds	Fishery Prods. Shellfish Hygiene	
Aberdeen City	6,129	3,766	295	2,845	3,681	2,089	18,804	3,490	4,750	3,131	2,797	0	0	14,168
Aberdeenshire	4,004	3,698	276	2,959	3,746	1,086	15,768	3,844	4,848	1,932	3,263	0	0	13,887
Angus	2,413	1,677	207	1,404	1,774	522	7,996	1,739	2,302	1,018	1,466	0	0	6,525
Argyll & Bute	1,822	1,613	249	1,348	1,537	20	6,590	2,151	2,212	1,658	1,492	0	0	7,513
Clackmannanshire	1,281	780	566	616	785	54	4,083	745	1,013	556	604	0	0	2,919
Dumfries & Galloway	2,976	2,298	423	1,978	2,477	1,463	11,616	2,660	3,234	1,764	2,171	0	0	9,829
Dundee City	4,138	2,440	209	1,891	2,473	1,184	12,334	2,277	3,127	2,342	1,831	0	0	9,576
East Ayrshire	2,822	1,941	174	1,550	1,982	533	9,001	1,875	2,547	1,324	1,557	0	0	7,303
East Dunbartonshire	2,948	1,693	30	1,373	1,725	379	8,149	1,435	2,263	1,014	1,340	0	0	6,052
East Lothian	2,013	1,444	233	1,188	1,479	176	6,533	1,414	1,949	860	1,198	0	0	5,421
East Renfrewshire	2,480	1,427	0	1,148	1,435	4	6,495	1,209	1,891	841	1,119	0	0	5,060
Edinburgh (City of)	13,433	8,388	1,577	6,243	7,820	2,196	39,657	7,246	10,353	8,277	6,068	0	0	31,944
Eilean Siar	419	422	256	360	439	221	2,117	695	587	337	430	0	0	2,050
Falkirk	3,987	2,393	48	1,882	2,437	1,092	11,839	2,237	3,097	1,556	1,850	0	0	8,739
Fife	8,608	5,784	346	4,589	5,883	936	26,145	5,476	7,513	4,006	4,541	0	0	21,536
Glasgow City	17,307	10,685	2,973	7,898	10,181	10,562	59,605	9,340	13,185	12,130	7,712	0	0	42,367
Highland	4,332	3,704	619	3,048	3,525	1,013	16,241	4,497	4,983	3,633	3,376	0	0	16,488
Inverclyde	2,216	1,341	83	1,073	1,399	205	6,317	1,293	1,768	1,161	1,045	0	0	5,266
Midlothian	2,139	1,283	340	1,023	1,297	198	6,280	1,130	1,686	674	1,019	0	0	4,509
Moray	1,622	1,448	129	1,148	1,464	216	6,027	1,404	1,880	853	1,205	0	0	5,342
North Ayrshire	3,391	2,219	399	1,785	2,259	183	10,237	2,173	2,932	1,707	1,763	0	0	8,574
North Lanarkshire	8,735	5,436	39	4,139	5,344	1,498	25,191	4,684	6,817	4,149	4,035	0	0	19,685
Orkney Islands	311	320	210	267	325	266	1,699	415	436	253	315	0	0	1,418
Perth & Kinross	2,836	2,203	418	1,853	2,278	634	10,220	2,417	3,038	1,657	1,987	0	0	9,099
Renfrewshire	4,769	2,804	168	2,224	2,879	826	13,670	2,638	3,684	2,122	2,181	0	0	10,625
Scottish Borders	2,082	1,671	228	1,426	1,807	709	7,923	2,035	2,332	1,100	1,536	0	0	7,003
Shetland Islands	332	366	226	285	370	354	1,932	466	466	204	347	0	0	1,483
South Ayrshire	2,860	1,802	238	1,524	1,890	255	8,567	1,827	2,513	1,472	1,535	0	0	7,345
South Lanarkshire	7,735	4,954	607	3,906	5,035	693	22,931	4,494	6,437	3,165	3,885	0	0	17,981
Stirling	2,042	1,528	476	1,199	1,467	28	6,741	1,342	1,983	1,146	1,249	0	0	5,721
West Dunbartonshire	2,597	1,528	69	1,192	1,521	65	6,973	1,420	1,965	1,281	1,155	0	0	5,821
West Lothian	4,326	2,782	265	2,094	2,700	125	12,292	2,320	3,459	1,701	2,078	0	0	9,558
<b>Scotland</b>	<b>129,105</b>	<b>85,839</b>	<b>12,374</b>	<b>67,457</b>	<b>85,412</b>	<b>29,786</b>	<b>409,973</b>	<b>82,388</b>	<b>111,247</b>	<b>69,022</b>	<b>68,149</b>	<b>0</b>	<b>0</b>	<b>330,806</b>

**2007- 08 GAEs - Percentage Shares**

Version 2

Local Authority	LEISURE & RECREATION						TOTAL
	Parks & Open Spaces	Sports Facilities & Swimming Pools	Tourism	Remainder of Leisure and Recreation (inc Regions)	Libraries	Museums & Galleries	
Aberdeen City	4.7%	4.4%	2.4%	4.2%	4.3%	7.0%	<b>4.6%</b>
Aberdeenshire	3.1%	4.3%	2.2%	4.4%	4.4%	3.6%	<b>3.8%</b>
Angus	1.9%	2.0%	1.7%	2.1%	2.1%	1.8%	<b>2.0%</b>
Argyll & Bute	1.4%	1.9%	2.0%	2.0%	1.8%	0.1%	<b>1.6%</b>
Clackmannanshire	1.0%	0.9%	4.6%	0.9%	0.9%	0.2%	<b>1.0%</b>
Dumfries & Galloway	2.3%	2.7%	3.4%	2.9%	2.9%	4.9%	<b>2.8%</b>
Dundee City	3.2%	2.8%	1.7%	2.8%	2.9%	4.0%	<b>3.0%</b>
East Ayrshire	2.2%	2.3%	1.4%	2.3%	2.3%	1.8%	<b>2.2%</b>
East Dunbartonshire	2.3%	2.0%	0.2%	2.0%	2.0%	1.3%	<b>2.0%</b>
East Lothian	1.6%	1.7%	1.9%	1.8%	1.7%	0.6%	<b>1.6%</b>
East Renfrewshire	1.9%	1.7%	0.0%	1.7%	1.7%	0.0%	<b>1.6%</b>
Edinburgh (City of)	10.4%	9.8%	12.7%	9.3%	9.2%	7.4%	<b>9.7%</b>
Eilean Siar	0.3%	0.5%	2.1%	0.5%	0.5%	0.7%	<b>0.5%</b>
Falkirk	3.1%	2.8%	0.4%	2.8%	2.9%	3.7%	<b>2.9%</b>
Fife	6.7%	6.7%	2.8%	6.8%	6.9%	3.1%	<b>6.4%</b>
Glasgow City	13.4%	12.4%	24.0%	11.7%	11.9%	35.5%	<b>14.5%</b>
Highland	3.4%	4.3%	5.0%	4.5%	4.1%	3.4%	<b>4.0%</b>
Inverclyde	1.7%	1.6%	0.7%	1.6%	1.6%	0.7%	<b>1.5%</b>
Midlothian	1.7%	1.5%	2.7%	1.5%	1.5%	0.7%	<b>1.5%</b>
Moray	1.3%	1.7%	1.0%	1.7%	1.7%	0.7%	<b>1.5%</b>
North Ayrshire	2.6%	2.6%	3.2%	2.6%	2.6%	0.6%	<b>2.5%</b>
North Lanarkshire	6.8%	6.3%	0.3%	6.1%	6.3%	5.0%	<b>6.1%</b>
Orkney Islands	0.2%	0.4%	1.7%	0.4%	0.4%	0.9%	<b>0.4%</b>
Perth & Kinross	2.2%	2.6%	3.4%	2.7%	2.7%	2.1%	<b>2.5%</b>
Renfrewshire	3.7%	3.3%	1.4%	3.3%	3.4%	2.8%	<b>3.3%</b>
Scottish Borders	1.6%	1.9%	1.8%	2.1%	2.1%	2.4%	<b>1.9%</b>
Shetland Islands	0.3%	0.4%	1.8%	0.4%	0.4%	1.2%	<b>0.5%</b>
South Ayrshire	2.2%	2.1%	1.9%	2.3%	2.2%	0.9%	<b>2.1%</b>
South Lanarkshire	6.0%	5.8%	4.9%	5.8%	5.9%	2.3%	<b>5.6%</b>
Stirling	1.6%	1.8%	3.8%	1.8%	1.7%	0.1%	<b>1.6%</b>
West Dunbartonshire	2.0%	1.8%	0.6%	1.8%	1.8%	0.2%	<b>1.7%</b>
West Lothian	3.4%	3.2%	2.1%	3.1%	3.2%	0.4%	<b>3.0%</b>
<b>Scotland</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**2007- 08 GAEs - Percentage Shares**

Version 2

Local Authority	CLEANSING & ENVIRONMENT						TOTAL
	Waste Collection	Waste Disposal	Street Cleaning	Environmental Health	Pennington Additional Funds	Fishery Prods. Shellfish Hygiene	
Aberdeen City	4.2%	4.3%	4.5%	4.1%			<b>4.3%</b>
Aberdeenshire	4.7%	4.4%	2.8%	4.8%			<b>4.2%</b>
Angus	2.1%	2.1%	1.5%	2.2%			<b>2.0%</b>
Argyll & Bute	2.6%	2.0%	2.4%	2.2%			<b>2.3%</b>
Clackmannanshire	0.9%	0.9%	0.8%	0.9%			<b>0.9%</b>
Dumfries & Galloway	3.2%	2.9%	2.6%	3.2%			<b>3.0%</b>
Dundee City	2.8%	2.8%	3.4%	2.7%			<b>2.9%</b>
East Ayrshire	2.3%	2.3%	1.9%	2.3%			<b>2.2%</b>
East Dunbartonshire	1.7%	2.0%	1.5%	2.0%			<b>1.8%</b>
East Lothian	1.7%	1.8%	1.2%	1.8%			<b>1.6%</b>
East Renfrewshire	1.5%	1.7%	1.2%	1.6%			<b>1.5%</b>
Edinburgh (City of)	8.8%	9.3%	12.0%	8.9%			<b>9.7%</b>
Eilean Siar	0.8%	0.5%	0.5%	0.6%			<b>0.6%</b>
Falkirk	2.7%	2.8%	2.3%	2.7%			<b>2.6%</b>
Fife	6.6%	6.8%	5.8%	6.7%			<b>6.5%</b>
Glasgow City	11.3%	11.9%	17.6%	11.3%			<b>12.8%</b>
Highland	5.5%	4.5%	5.3%	5.0%			<b>5.0%</b>
Inverclyde	1.6%	1.6%	1.7%	1.5%			<b>1.6%</b>
Midlothian	1.4%	1.5%	1.0%	1.5%			<b>1.4%</b>
Moray	1.7%	1.7%	1.2%	1.8%			<b>1.6%</b>
North Ayrshire	2.6%	2.6%	2.5%	2.6%			<b>2.6%</b>
North Lanarkshire	5.7%	6.1%	6.0%	5.9%			<b>6.0%</b>
Orkney Islands	0.5%	0.4%	0.4%	0.5%			<b>0.4%</b>
Perth & Kinross	2.9%	2.7%	2.4%	2.9%			<b>2.8%</b>
Renfrewshire	3.2%	3.3%	3.1%	3.2%			<b>3.2%</b>
Scottish Borders	2.5%	2.1%	1.6%	2.3%			<b>2.1%</b>
Shetland Islands	0.6%	0.4%	0.3%	0.5%			<b>0.4%</b>
South Ayrshire	2.2%	2.3%	2.1%	2.3%			<b>2.2%</b>
South Lanarkshire	5.5%	5.8%	4.6%	5.7%			<b>5.4%</b>
Stirling	1.6%	1.8%	1.7%	1.8%			<b>1.7%</b>
West Dunbartonshire	1.7%	1.8%	1.9%	1.7%			<b>1.8%</b>
West Lothian	2.8%	3.1%	2.5%	3.0%			<b>2.9%</b>
<b>Scotland</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>			<b>100.0%</b>

**The 2007/08 GAEs**

Version 2

£000s

Local Authority	TAXATION						TOTAL
	Local Tax Collection	Lands Valuation	Council Tax Valuation	Registration of Births, Marriages & Deaths	Collection of Non Domestic Rates	Electoral Registration	
Aberdeen City	1,431	789	451	227	225	201	3,323
Aberdeenshire	1,359	993	429	252	283	191	3,506
Angus	691	375	218	118	107	97	1,606
Argyll & Bute	607	570	191	100	162	85	1,715
Clackmannanshire	296	125	93	52	36	42	644
Dumfries & Galloway	928	668	293	162	190	130	2,372
Dundee City	968	464	305	157	132	136	2,163
East Ayrshire	720	342	227	131	98	101	1,619
East Dunbartonshire	578	189	182	118	54	81	1,202
East Lothian	549	261	173	100	74	77	1,235
East Renfrewshire	492	129	155	99	37	69	980
Edinburgh (City of)	2,970	1,539	937	493	438	417	6,793
Eilean Siar	183	175	58	29	50	26	521
Falkirk	904	414	285	160	118	127	2,008
Fife	2,168	992	684	387	283	304	4,816
Glasgow City	3,929	2,096	1,239	634	597	551	9,046
Highland	1,396	1,280	440	230	365	196	3,907
Inverclyde	532	182	168	91	52	75	1,099
Midlothian	451	219	142	88	62	63	1,026
Moray	533	446	168	96	127	75	1,445
North Ayrshire	854	402	269	149	114	120	1,909
North Lanarkshire	1,888	745	596	354	212	265	4,059
Orkney Islands	128	145	40	21	41	18	394
Perth & Kinross	872	583	275	149	166	122	2,167
Renfrewshire	1,080	450	341	188	128	152	2,339
Scottish Borders	708	571	223	119	163	99	1,884
Shetland Islands	136	160	43	24	46	19	428
South Ayrshire	698	391	220	123	111	98	1,640
South Lanarkshire	1,816	785	573	333	224	255	3,985
Stirling	507	361	160	95	103	71	1,297
West Dunbartonshire	583	215	184	101	61	82	1,227
West Lothian	932	426	294	177	121	131	2,081
<b>Scotland</b>	<b>31,886</b>	<b>17,481</b>	<b>10,057</b>	<b>5,557</b>	<b>4,980</b>	<b>4,473</b>	<b>74,434</b>

## 2007- 08 GAEs - Percentage Shares

Version 2

Local Authority	TAXATION						TOTAL
	Local Tax Collection	Lands Valuation	Council Tax Valuation	Registration of Births, Marriages & Deaths	Collection of Non Domestic Rates	Electoral Registration	
Aberdeen City	4.5%	4.5%	4.5%	4.1%	4.5%	4.5%	4.5%
Aberdeenshire	4.3%	5.7%	4.3%	4.5%	5.7%	4.3%	4.7%
Angus	2.2%	2.1%	2.2%	2.1%	2.1%	2.2%	2.2%
Argyll & Bute	1.9%	3.3%	1.9%	1.8%	3.3%	1.9%	2.3%
Clackmannanshire	0.9%	0.7%	0.9%	0.9%	0.7%	0.9%	0.9%
Dumfries & Galloway	2.9%	3.8%	2.9%	2.9%	3.8%	2.9%	3.2%
Dundee City	3.0%	2.7%	3.0%	2.8%	2.7%	3.0%	2.9%
East Ayrshire	2.3%	2.0%	2.3%	2.4%	2.0%	2.3%	2.2%
East Dunbartonshire	1.8%	1.1%	1.8%	2.1%	1.1%	1.8%	1.6%
East Lothian	1.7%	1.5%	1.7%	1.8%	1.5%	1.7%	1.7%
East Renfrewshire	1.5%	0.7%	1.5%	1.8%	0.7%	1.5%	1.3%
Edinburgh (City of)	9.3%	8.8%	9.3%	8.9%	8.8%	9.3%	9.1%
Eilean Siar	0.6%	1.0%	0.6%	0.5%	1.0%	0.6%	0.7%
Falkirk	2.8%	2.4%	2.8%	2.9%	2.4%	2.8%	2.7%
Fife	6.8%	5.7%	6.8%	7.0%	5.7%	6.8%	6.5%
Glasgow City	12.3%	12.0%	12.3%	11.4%	12.0%	12.3%	12.2%
Highland	4.4%	7.3%	4.4%	4.1%	7.3%	4.4%	5.2%
Inverclyde	1.7%	1.0%	1.7%	1.6%	1.0%	1.7%	1.5%
Midlothian	1.4%	1.3%	1.4%	1.6%	1.3%	1.4%	1.4%
Moray	1.7%	2.5%	1.7%	1.7%	2.5%	1.7%	1.9%
North Ayrshire	2.7%	2.3%	2.7%	2.7%	2.3%	2.7%	2.6%
North Lanarkshire	5.9%	4.3%	5.9%	6.4%	4.3%	5.9%	5.5%
Orkney Islands	0.4%	0.8%	0.4%	0.4%	0.8%	0.4%	0.5%
Perth & Kinross	2.7%	3.3%	2.7%	2.7%	3.3%	2.7%	2.9%
Renfrewshire	3.4%	2.6%	3.4%	3.4%	2.6%	3.4%	3.1%
Scottish Borders	2.2%	3.3%	2.2%	2.1%	3.3%	2.2%	2.5%
Shetland Islands	0.4%	0.9%	0.4%	0.4%	0.9%	0.4%	0.6%
South Ayrshire	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%
South Lanarkshire	5.7%	4.5%	5.7%	6.0%	4.5%	5.7%	5.4%
Stirling	1.6%	2.1%	1.6%	1.7%	2.1%	1.6%	1.7%
West Dunbartonshire	1.8%	1.2%	1.8%	1.8%	1.2%	1.8%	1.6%
West Lothian	2.9%	2.4%	2.9%	3.2%	2.4%	2.9%	2.8%
<b>Scotland</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

The 2007/08 GAEs

Version 2

£000s

Local Authority	OTHER SERVICES #1											TOTAL	
	Planning	Building Control	Miscellaneous Services	Burial Grounds & Crematoria	Consumer Protection	School Crossing Patrols	Non-Road Lighting	District Courts	Supported Employment	Homelessness	Administration of Housing Improvement Grants & Loans		Civil Protection
Aberdeen City	2,288	196	1,960	308	634	509	115	145	812	148	399	193	7,706
Aberdeenshire	3,034	322	2,175	708	1,092	418	0	60	451	127	0	180	8,567
Angus	1,655	138	1,020	349	433	258	71	44	146	97	121	116	4,450
Argyll & Bute	1,587	145	866	393	438	141	0	57	24	81	-429	103	3,406
Clackmannanshire	709	43	452	132	154	147	0	27	22	63	-23	80	1,807
Dumfries & Galloway	2,644	220	1,396	769	697	277	67	63	193	163	0	115	6,604
Dundee City	3,734	114	1,357	419	430	403	532	64	679	88	288	168	8,276
East Ayrshire	1,891	99	1,134	394	421	306	102	127	25	112	281	125	5,018
East Dunbartonshire	1,730	116	1,015	182	335	369	0	107	84	56	-9	98	4,084
East Lothian	626	103	864	210	328	215	78	44	257	91	60	91	2,966
East Renfrewshire	723	95	851	149	281	345	42	73	21	32	280	91	2,981
Edinburgh (City of)	7,561	526	4,253	436	1,352	1,016	1,084	455	648	769	208	195	18,503
Eilean Siar	2,027	37	559	85	155	36	25	17	65	20	542	107	3,676
Falkirk	1,835	122	1,384	500	473	448	0	56	125	112	40	137	5,233
Fife	6,789	375	3,339	742	1,191	910	146	241	2,057	405	11	228	16,433
Glasgow City	16,262	353	5,473	1,044	1,725	1,544	2,029	605	1,009	2,046	779	298	33,166
Highland	2,825	307	1,983	969	1,014	407	323	185	338	197	0	172	8,721
Inverclyde	1,612	52	788	556	259	239	25	53	63	70	146	91	3,953
Midlothian	2,094	90	756	182	270	253	76	37	156	65	0	89	4,068
Moray	998	120	830	342	360	165	8	26	63	74	120	92	3,198
North Ayrshire	1,162	119	1,290	444	451	365	0	94	46	196	18	119	4,304
North Lanarkshire	4,290	232	3,052	831	1,008	1,058	1,213	108	315	283	49	159	12,599
Orkney Islands	658	25	414	131	111	28	17	0	29	15	118	85	1,630
Perth & Kinross	1,075	210	1,290	315	596	258	74	85	143	130	244	109	4,529
Renfrewshire	1,774	134	1,622	296	536	538	208	238	23	107	744	119	6,338
Scottish Borders	872	184	1,027	475	485	206	110	104	117	80	0	96	3,755
Shetland Islands	2,573	29	468	123	136	34	0	0	0	19	183	73	3,639
South Ayrshire	2,049	136	1,058	317	392	279	21	107	43	96	77	108	4,684
South Lanarkshire	8,538	312	2,874	595	1,019	862	704	965	282	258	14	171	16,594
Stirling	1,110	115	819	335	336	209	0	150	5	80	90	92	3,341
West Dunbartonshire	1,450	67	876	335	281	293	3	120	36	129	47	93	3,731
West Lothian	2,553	196	1,527	360	532	525	385	325	75	228	93	115	6,916
<b>Scotland</b>	<b>90,728</b>	<b>5,333</b>	<b>48,770</b>	<b>13,426</b>	<b>17,924</b>	<b>13,064</b>	<b>7,461</b>	<b>4,783</b>	<b>8,350</b>	<b>6,435</b>	<b>4,493</b>	<b>4,107</b>	<b>224,874</b>

2007- 08 GAEs - Percentage Shares

Version 2

Local Authority	OTHER SERVICES #1											TOTAL	
	Planning	Building Control	Miscellaneous Services	Burial Grounds & Crematoria	Consumer Protection	School Crossing Patrols	Non-Road Lighting	District Courts	Supported Employment	Homelessness	Administration of Housing Improvement Grants & Loans		Civil Protection
Aberdeen City	2.5%	3.7%	4.0%	2.3%	3.5%	3.9%	1.5%	3.0%	9.7%	2.3%	8.9%	4.7%	3.4%
Aberdeenshire	3.3%	6.0%	4.5%	5.3%	6.1%	3.2%	0.0%	1.3%	5.4%	2.0%	0.0%	4.4%	3.8%
Angus	1.8%	2.6%	2.1%	2.6%	2.4%	2.0%	1.0%	0.9%	1.8%	1.5%	2.7%	2.8%	2.0%
Argyll & Bute	1.7%	2.7%	1.8%	2.9%	2.4%	1.1%	0.0%	1.2%	0.3%	1.3%	-9.6%	2.5%	1.5%
Clackmannanshire	0.8%	0.8%	0.9%	1.0%	0.9%	1.1%	0.0%	0.6%	0.3%	1.0%	-0.5%	2.0%	0.8%
Dumfries & Galloway	2.9%	4.1%	2.9%	5.7%	3.9%	2.1%	0.9%	1.3%	2.3%	2.5%	0.0%	2.8%	2.9%
Dundee City	4.1%	2.1%	2.8%	3.1%	2.4%	3.1%	7.1%	1.3%	8.1%	1.4%	6.4%	4.1%	3.7%
East Ayrshire	2.1%	1.9%	2.3%	2.9%	2.3%	2.3%	1.4%	2.7%	0.3%	1.7%	6.3%	3.0%	2.2%
East Dunbartonshire	1.9%	2.2%	2.1%	1.4%	1.9%	2.8%	0.0%	2.2%	1.0%	0.9%	-0.2%	2.4%	1.8%
East Lothian	0.7%	1.9%	1.8%	1.6%	1.8%	1.6%	1.0%	0.9%	3.1%	1.4%	1.3%	2.2%	1.3%
East Renfrewshire	0.8%	1.8%	1.7%	1.1%	1.6%	2.6%	0.6%	1.5%	0.3%	0.5%	6.2%	2.2%	1.3%
Edinburgh (City of)	8.3%	9.9%	8.7%	3.3%	7.5%	7.8%	14.5%	9.5%	7.8%	11.9%	4.6%	4.8%	8.2%
Eilean Siar	2.2%	0.7%	1.1%	0.6%	0.9%	0.3%	0.3%	0.4%	0.8%	0.3%	12.1%	2.6%	1.6%
Falkirk	2.0%	2.3%	2.8%	3.7%	2.6%	3.4%	0.0%	1.2%	1.5%	1.7%	0.9%	3.3%	2.3%
Fife	7.5%	7.0%	6.8%	5.5%	6.6%	7.0%	2.0%	5.0%	24.6%	6.3%	0.2%	5.5%	7.3%
Glasgow City	17.9%	6.6%	11.2%	7.8%	9.6%	11.8%	27.2%	12.6%	12.1%	31.8%	17.3%	7.3%	14.7%
Highland	3.1%	5.8%	4.1%	7.2%	5.7%	3.1%	4.3%	3.9%	4.0%	3.1%	0.0%	4.2%	3.9%
Inverclyde	1.8%	1.0%	1.6%	4.1%	1.4%	1.8%	0.3%	1.1%	0.7%	1.1%	3.2%	2.2%	1.8%
Midlothian	2.3%	1.7%	1.6%	1.4%	1.5%	1.9%	1.0%	0.8%	1.9%	1.0%	0.0%	2.2%	1.8%
Moray	1.1%	2.3%	1.7%	2.5%	2.0%	1.3%	0.1%	0.5%	0.7%	1.2%	2.7%	2.2%	1.4%
North Ayrshire	1.3%	2.2%	2.6%	3.3%	2.5%	2.8%	0.0%	2.0%	0.6%	3.0%	0.4%	2.9%	1.9%
North Lanarkshire	4.7%	4.4%	6.3%	6.2%	5.6%	8.1%	16.3%	2.3%	3.8%	4.4%	1.1%	3.9%	5.6%
Orkney Islands	0.7%	0.5%	0.8%	1.0%	0.6%	0.2%	0.2%	0.0%	0.3%	0.2%	2.6%	2.1%	0.7%
Perth & Kinross	1.2%	3.9%	2.6%	2.3%	3.3%	2.0%	1.0%	1.8%	1.7%	2.0%	5.4%	2.7%	2.0%
Renfrewshire	2.0%	2.5%	3.3%	2.2%	3.0%	4.1%	2.8%	5.0%	0.3%	1.7%	16.6%	2.9%	2.8%
Scottish Borders	1.0%	3.4%	2.1%	3.5%	2.7%	1.6%	1.5%	2.2%	1.4%	1.2%	0.0%	2.3%	1.7%
Shetland Islands	2.8%	0.6%	1.0%	0.9%	0.8%	0.3%	0.0%	0.0%	0.0%	0.3%	4.1%	1.8%	1.6%
South Ayrshire	2.3%	2.6%	2.2%	2.4%	2.2%	2.1%	0.3%	2.2%	0.5%	1.5%	1.7%	2.6%	2.1%
South Lanarkshire	9.4%	5.8%	5.9%	4.4%	5.7%	6.6%	9.4%	20.2%	3.4%	4.0%	0.3%	4.2%	7.4%
Stirling	1.2%	2.2%	1.7%	2.5%	1.9%	1.6%	0.0%	3.1%	0.1%	1.2%	2.0%	2.2%	1.5%
West Dunbartonshire	1.6%	1.3%	1.8%	2.5%	1.6%	2.2%	0.0%	2.5%	0.4%	2.0%	1.1%	2.3%	1.7%
West Lothian	2.8%	3.7%	3.1%	2.7%	3.0%	4.0%	5.2%	6.8%	0.9%	3.5%	2.1%	2.8%	3.1%
<b>Scotland</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

The 2007/08 GAEs

Version 2

£000s

Local Authority	OTHER SERVICES #2								TOTAL	Remoteness & Island Allowances	TOTAL ALL SERVICES	SINA	Estimated Service Expenditure
	New Towns Transfer	Trading Services	Coast Protection	Flood Prevention	Supporting People	Rough Sleepers Initiative	Enhanced Debt Advice Services	Money Advice					
Aberdeen City	0	0	54	107	499	418	104	52	1,234	-327	342,896	0	342,896
Aberdeenshire	0	0	73	505	554	76	74	45	1,326	-363	406,540	0	406,540
Angus	0	58	43	30	260	29	55	40	514	-162	198,592	0	198,592
Argyll & Bute	0	208	221	165	221	126	46	40	1,027	-27	178,185	2,345	180,530
Clackmannanshire	0	0	0	50	115	16	41	40	262	-75	84,948	0	84,948
Dumfries & Galloway	0	-218	0	299	356	43	79	43	602	-232	280,982	0	280,982
Dundee City	0	811	5	12	346	264	122	62	1,622	-226	271,431	0	271,431
East Ayrshire	0	0	0	88	289	0	90	53	520	-189	216,833	0	216,833
East Dunbartonshire	0	0	0	287	259	33	41	40	659	-169	181,948	0	181,948
East Lothian	0	8	0	0	220	44	41	40	353	-144	158,546	0	158,546
East Renfrewshire	0	0	0	12	217	29	41	40	338	-142	160,393	0	160,393
Edinburgh (City of)	0	0	31	247	1,084	2,158	229	105	3,853	-709	723,594	0	723,594
Eilean Siar	0	176	10	0	142	0	20	60	408	2,309	65,803	11,293	77,096
Falkirk	0	0	0	129	353	145	85	51	764	-231	253,862	0	253,862
Fife	2,373	286	99	370	851	604	186	100	4,869	-557	624,470	0	624,470
Glasgow City	0	-242	0	157	1,395	3,923	682	286	6,201	-913	1,157,397	0	1,157,397
Highland	0	192	91	821	505	163	110	58	1,940	-205	425,079	447	425,526
Inverclyde	0	0	0	0	201	56	76	43	376	-131	157,717	0	157,717
Midlothian	0	0	0	128	193	0	41	40	401	-126	143,909	0	143,909
Moray	0	105	33	378	211	105	41	40	913	-138	155,771	0	155,771
North Ayrshire	298	0	17	196	329	356	106	58	1,359	-215	249,575	827	250,401
North Lanarkshire	487	0	0	44	778	291	248	122	1,969	-509	578,040	0	578,040
Orkney Islands	0	0	64	36	105	0	20	60	286	2,085	50,014	5,669	55,683
Perth & Kinross	0	0	0	594	329	416	55	40	1,434	-215	245,522	0	245,522
Renfrewshire	0	0	0	0	413	113	117	63	707	-270	307,861	0	307,861
Scottish Borders	0	0	5	167	262	0	46	40	521	-161	205,658	0	205,658
Shetland Islands	0	0	0	0	119	7	20	60	207	3,235	62,670	7,688	70,358
South Ayrshire	0	0	12	8	270	0	67	40	397	-176	201,209	0	201,209
South Lanarkshire	1,528	0	0	0	732	474	200	98	3,032	-479	537,014	0	537,014
Stirling	0	0	0	0	209	29	41	40	318	-137	157,705	0	157,705
West Dunbartonshire	0	0	0	62	223	112	85	45	526	-146	181,183	0	181,183
West Lothian	0	0	0	0	389	115	90	56	651	-255	282,774	0	282,774
<b>Scotland</b>	<b>4,686</b>	<b>1,384</b>	<b>758</b>	<b>4,891</b>	<b>12,429</b>	<b>10,144</b>	<b>3,298</b>	<b>2,000</b>	<b>39,590</b>	<b>0</b>	<b>9,248,121</b>	<b>28,269</b>	<b>9,276,390</b>

2007- 08 GAEs - Percentage Shares

Version 2

Local Authority	OTHER SERVICES #2								TOTAL	TOTAL ALL SERVICES	SINA	Estimated Service Expenditure
	New Towns Transfer	Trading Services	Coast Protection	Flood Prevention	Supporting People	Rough Sleepers Initiative	Enhanced Debt Advice Services	Money Advice				
Aberdeen City	0.0%	0.0%	7.1%	2.2%	4.0%	4.1%	3.2%	2.6%	3.1%	3.7%	0.0%	3.7%
Aberdeenshire	0.0%	0.0%	9.6%	10.3%	4.5%	0.7%	2.2%	2.3%	3.4%	4.4%	0.0%	4.4%
Angus	0.0%	4.2%	5.7%	0.6%	2.1%	0.3%	1.7%	2.0%	1.3%	2.1%	0.0%	2.1%
Argyll & Bute	0.0%	15.0%	29.1%	3.4%	1.8%	1.2%	1.4%	2.0%	2.6%	1.9%	8.3%	1.9%
Clackmannanshire	0.0%	0.0%	0.0%	1.0%	0.9%	0.2%	1.2%	2.0%	0.7%	0.9%	0.0%	0.9%
Dumfries & Galloway	0.0%	-15.8%	0.0%	6.1%	2.9%	0.4%	2.4%	2.2%	1.5%	3.0%	0.0%	3.0%
Dundee City	0.0%	58.6%	0.7%	0.2%	2.8%	2.6%	3.7%	3.1%	4.1%	2.9%	0.0%	2.9%
East Ayrshire	0.0%	0.0%	0.0%	1.8%	2.3%	0.0%	2.7%	2.7%	1.3%	2.3%	0.0%	2.3%
East Dunbartonshire	0.0%	0.0%	0.0%	5.9%	2.1%	0.3%	1.2%	2.0%	1.7%	2.0%	0.0%	2.0%
East Lothian	0.0%	0.6%	0.0%	0.0%	1.8%	0.4%	1.2%	2.0%	0.9%	1.7%	0.0%	1.7%
East Renfrewshire	0.0%	0.0%	0.0%	0.2%	1.7%	0.3%	1.2%	2.0%	0.9%	1.7%	0.0%	1.7%
Edinburgh (City of)	0.0%	0.0%	4.1%	5.0%	8.7%	21.3%	6.9%	5.3%	9.7%	7.8%	0.0%	7.8%
Eilean Siar	0.0%	12.7%	1.3%	0.0%	1.1%	0.0%	0.6%	3.0%	1.0%	0.7%	39.9%	0.8%
Falkirk	0.0%	0.0%	0.0%	2.6%	2.8%	1.4%	2.6%	2.6%	1.9%	2.7%	0.0%	2.7%
Fife	50.6%	20.7%	13.0%	7.6%	6.8%	6.0%	5.6%	5.0%	12.3%	6.8%	0.0%	6.7%
Glasgow City	0.0%	-17.5%	0.0%	3.2%	11.2%	38.7%	20.7%	14.3%	15.7%	12.5%	0.0%	12.5%
Highland	0.0%	13.9%	12.0%	16.8%	4.1%	1.6%	3.3%	2.9%	4.9%	4.6%	1.6%	4.6%
Inverclyde	0.0%	0.0%	0.0%	0.0%	1.6%	0.6%	2.3%	2.2%	0.9%	1.7%	0.0%	1.7%
Midlothian	0.0%	0.0%	0.0%	2.6%	1.6%	0.0%	1.2%	2.0%	1.0%	1.6%	0.0%	1.6%
Moray	0.0%	7.6%	4.4%	7.7%	1.7%	1.0%	1.2%	2.0%	2.3%	1.7%	0.0%	1.7%
North Ayrshire	6.4%	0.0%	2.3%	4.0%	2.6%	3.5%	3.2%	2.9%	3.4%	2.7%	2.9%	2.7%
North Lanarkshire	10.4%	0.0%	0.0%	0.9%	6.3%	2.9%	7.5%	6.1%	5.0%	6.3%	0.0%	6.2%
Orkney Islands	0.0%	0.0%	8.5%	0.7%	0.8%	0.0%	0.6%	3.0%	0.7%	0.5%	20.1%	0.6%
Perth & Kinross	0.0%	0.0%	0.0%	12.1%	2.6%	4.1%	1.7%	2.0%	3.6%	2.7%	0.0%	2.6%
Renfrewshire	0.0%	0.0%	0.0%	0.0%	3.3%	1.1%	3.6%	3.2%	1.8%	3.3%	0.0%	3.3%
Scottish Borders	0.0%	0.0%	0.7%	3.4%	2.1%	0.0%	1.4%	2.0%	1.3%	2.2%	0.0%	2.2%
Shetland Islands	0.0%	0.0%	0.0%	0.0%	1.0%	0.1%	0.6%	3.0%	0.5%	0.7%	27.2%	0.8%
South Ayrshire	0.0%	0.0%	1.6%	0.2%	2.2%	0.0%	2.0%	2.0%	1.0%	2.2%	0.0%	2.2%
South Lanarkshire	32.6%	0.0%	0.0%	0.0%	5.9%	4.7%	6.1%	4.9%	7.7%	5.8%	0.0%	5.8%
Stirling	0.0%	0.0%	0.0%	0.0%	1.7%	0.3%	1.2%	2.0%	0.8%	1.7%	0.0%	1.7%
West Dunbartonshire	0.0%	0.0%	0.0%	1.3%	1.8%	1.1%	2.6%	2.3%	1.3%	2.0%	0.0%	2.0%
West Lothian	0.0%	0.0%	0.0%	0.0%	3.1%	1.1%	2.7%	2.8%	1.6%	3.1%	0.0%	3.0%
<b>Scotland</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>