

**AFFORDABLE HOUSING INVESTMENT PROGRAMME
2009/10**



Planned Unit Approvals by Local Authority 2009/10

Local Authority Area/ Programme	2008/09 Planned Approvals	2009/10 Planned Approvals
North		
Highland	352	401
Orkney	83	94
Shetland	30	14
Western Isles	38	41
Aberdeenshire *	69	119
City of Aberdeen *	0	0
Moray *	146	179
Total	718	848
East		
Angus	37	27
City of Dundee	196	110
Perth & Kinross	159	71
Clackmannanshire	55	48
Falkirk	48	46
Stirling	75	75
East Lothian	43	75
Fife	200	210
Midlothian	46	60
The Scottish Borders	82	90
West Lothian	88	98
Total (excl. Edinburgh)	1029	910
City of Edinburgh	600	630
West		
Dumfries & Galloway	115	110
East Ayrshire	51	63
North Ayrshire	81	79
North Lanarkshire	100	152
South Ayrshire	52	35
South Lanarkshire	175	225
Argyll & Bute	128	78
West Dunbartonshire	200	150
East Dunbartonshire	70	170
Inverclyde	150	281
Renfrewshire	26	70
East Renfrewshire	45	31
Total (excl. Glasgow)	1193	1444



Local Authority Area/ Programme	2008/09 Planned Approvals	2009/10 Planned Approvals
Glasgow	1450	900
GHA New Build	410	328
Mortgage To Rent	150	300
Open Market Shared Equity Pilot	520	1500
Council Housebuilding (see below)	0	1276
Total	6070	8136

* Planned approvals in Aberdeen, Aberdeen City and Moray exclude 1563 new/improved homes planned under the 4 year Devanha programme and counted previously.

Council Housebuilding – allocations agreed

- Aberdeenshire - £850,000 for 34 homes
- Edinburgh - £1,675,000 for 67 homes
- East Lothian - £2,625,000 for 105 homes
- Falkirk - £750,000 for 30 homes
- Fife - £875,000 for 35 homes
- Midlothian - £2,520,000 for 252 homes
- Moray - £1,000,000 for 40 homes
- North Ayrshire - £575,000 for 23 homes
- North Lanarkshire - £1,000,000 for 40 homes
- Orkney - £450,000 for 18 homes
- Perth and Kinross - £650,000 for 26 homes
- South Lanarkshire - £850,000 for 34 homes
- Stirling - £600,000 for 24 homes
- West Lothian - £2,480,000 for 248 homes

Total – 976 homes

Council Housebuildings – allocations to be agreed with COSLA

- Estimated total – 300 homes

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Planned Expenditure & Unit Approvals by Geographic and Supplier 2009/10



Geographic	Original Planned Expenditure (2008/09) (£m)	Planned Unit Approvals (2008/09)	Planned Expenditure 2009/10 (£m)	Planned Unit Approvals 2009/10
Cities (4 main)	130.8	2247	149.267	1640
Urban	121.2	1380	172.495	1749
Total Cities/Urban	252.0	3627	321.762	3389
Rural	114.0	1363	145.819	1343
Total Capital	366.0	4990	467.581	4732
GHA Efficiencies	12.5	-	12.500	-
GHA Repayable Grant	34.8	-	35.700	-
GHA Demolitions & Reprovisioning	32.0	410	29.500	328
Mortgage to Rent	10.0	150	20.000	300
Shared Equity Open Market Pilot	24.0	520	60.000	1500
Other Programmes	4.0	-	1.000	-
Community Ownership Programme Support Costs (top-sliced)	9.7	-	17.725	-
Council House Building	-	-	-	1276
Total Programme	493.0*	6070	644.006	8136

Supplier/Grant Type	Original Planned Expenditure (2008/09) (£m)	Planned Unit Approvals (2008/09)	Planned Expenditure 2009/10 (£m)	Planned Unit Approvals 2009/10
Housing Association Rent	235.0	3025	335.626	3421
General Needs				
Particular Needs	69.2	863	82.178	631
Other Suppliers	0.7	16	0.788	19
General Needs				
Particular Needs	5.7	16	0.000	0
HA Low Cost Home Ownership (new supply)	38.3	877	32.564	452
Private Developers (GRO-Grants)	2.3	76	3.830	70
Individuals – Rural Home Ownership Grants	1.2	49	1.002	33
Individuals – Improvement and Repair Grants	1.8	68	0.450	106
Social/Environmental Grants	11.8	-	11.143	-
Total Capital	366.0	4990	467.581	4732
GHA Efficiencies	12.5	-	12.500	-
GHA Repayable	34.8	-	35.700	-
GHA Demolitions & Reprovisioning	32.0	410	29.500	328
Mortgage to Rent	10.0	150	20.000	300
Shared Equity Open Market Pilot	24.0	520	60.000	1500
Other Programmes (incl NHP debt servicing)	9.7	-	1.000	-
COP Support Costs (top-sliced)	4.0	-	17.725	-
Council House Building	-	-	-	1276
Total Programme	493.0*	6070	644.006	8136

*This excludes the additional accelerated £40m which became available in-year