

Statistics Release

FREE PERSONAL AND NURSING CARE SCOTLAND 2002-2005

1. Introduction

This Statistics Release presents the latest figures for free personal care (FPC) and free nursing care (FNC).

Free personal and nursing care was introduced in Scotland on 1 July 2002.

Prior to 1 July 2002, people could be charged for personal care services provided in their own home and many residents in Care Homes had to fully fund their care from their own income and savings.

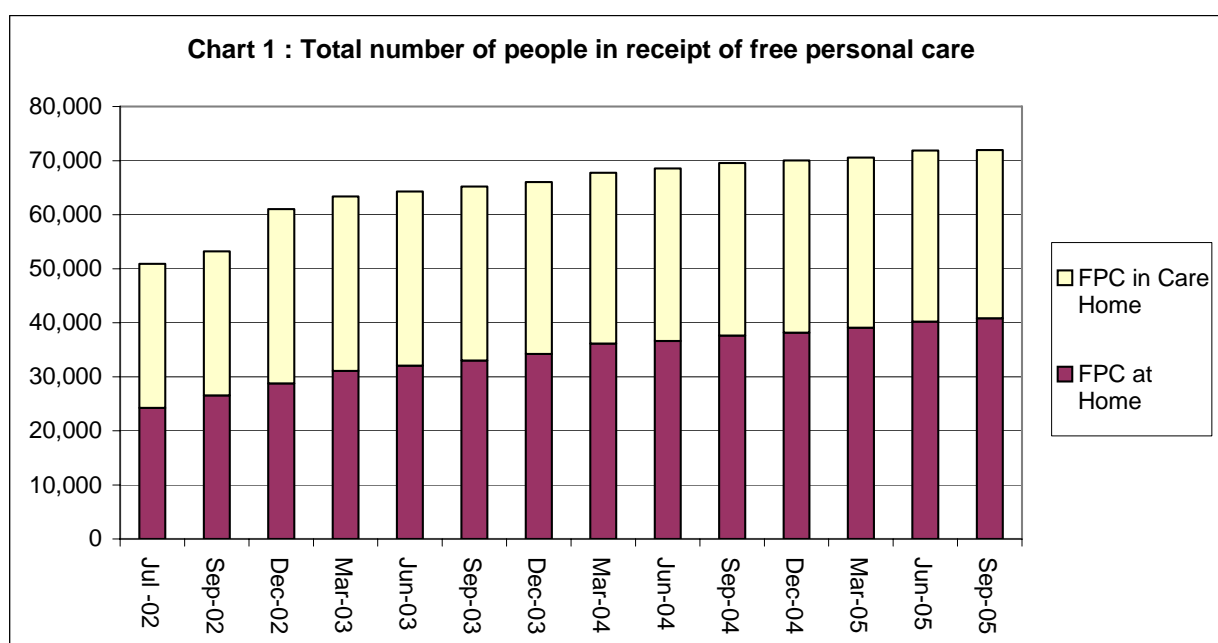
Since July 2002:

- people aged 65 and over can no longer be charged for personal care services provided in their own home. They can however be charged for domestic services such as help with shopping or housework but any charge would be subject to a financial assessment.

- people aged 65 or over who live in care homes and are assessed as self-funders now receive a weekly payment of £145 towards their personal care, and a further £65 if nursing care is also required. The remainder of the care homes fees – the ‘hotel’ costs - they still fund themselves. People aged under 65 can also receive £65 towards nursing care.

This release presents information from a variety of sources to give a picture of :

- the number of people benefiting from free personal care and free nursing care in Scotland, and
- the expenditure on this policy.



2. Main points

Care Homes

- The number of self-funders in Care Homes receiving free personal care has increased from 6,900 at July 2002 to nearly 8,900 at September 2005, an increase of 29%. (Annex 1, Table 2)
- The number of self-funders receiving free nursing care has also increased from over 4,600 in July 2002 to over 5,900 in September 2005, an increase of 28%.
- The number of long-stay residents aged 65+ in care homes has fallen slightly since free personal care was introduced. At the same time the number of self-funding residents claiming free personal care has increased. In 2002-03, 23% of long-stay residents were self-funders. This has increased to 27% in 2004-05. (See Annex 1, Tables 1 and 2)

Home Care

- The number of people in receipt of free personal care at home has increased from 24,200 in July 2002 to nearly 40,900 in September 2005. (Annex 2, Table 6)
- These numbers rose sharply in the first year, partly due to underreporting by some local authorities while monitoring systems were put in place. However they have continued to increase, by 8% over the latest year to September 2005.
- The proportion of older home care client requiring personal care services has also increased. In 2002, 45% of clients received personal care services. This has increased each year to reach 68% in 2005. (Annex 2, Tables 5,6)
- Around 150 older people in Scotland use direct payments from local authorities to purchase personal care services.

Expenditure

- Expenditure on free personal care for care home residents was £42 million in 2002-03 (first 9 months) rising to £63 million in 2003-04 and £65 million in 2004-05 (Annex 3, table 10)
- Expenditure on free nursing care for care home residents was £12 million in 2002-03 (9 months) rising to £18 million in 2003-04 and £19 million in 2004-05. (Annex 3, Table 10)
- All of the expenditure on care home residents is new expenditure arising as a result of the free personal care policy.
- Expenditure on free personal care for home care clients was £69 million in 2002-03 (9 months) rising to £116 million in 2003-04 and £136 million in 2004-05. (Annex 3, Table 13)
- Expenditure on home care clients is not all new expenditure attributable to the free personal care policy.

3. People receiving Free Personal Care and Free Nursing Care

3.1 Care Homes

Since 2002, the Scottish Executive has collected information on the number of residents aged 65+ supported by local authorities in care homes. These residents may be mainly funded by their local authority or may be a self-funder receiving £145 or £210 per week towards their care homes fees. All of these residents receive personal care services for free.

Table 1 shows that the average number of long-stay residents aged 65+ in care homes in Scotland reduced slightly over the three years since the introduction of free personal and nursing care. Over this period there have been around 32,000 older people resident in care homes.

In contrast, the number of self-funding residents who receive £145 per week for free personal care has increased by 16.5% from an average of 7,414 in 2002-03 to 8,641 in 2004-05. In 2002-03, 23% of long-stay residents were self-funders. This increased to 25% in 2003-04 and again to 27% in 2004-05.

The number of self-funding residents receiving the free nursing care payment (£65) in addition to the free personal care payment (£145) has increased by 20.5% from 4,787 in 2002-03 to 5,763 in 2004-05. Note that all residents aged 65+ who receive the free nursing care payment also receive the free personal care payment. In 2002-03, 65% of self-funders required nursing care as well as personal care and this increased to 67% in 2004-05.

Adults aged under 65 may receive the £65 nursing care payment if they are self-funders in a care home. In 2002-03, an average 45 people aged under 65 received the nursing care payment. This rose to 59 in 2004-05. These numbers are small reflecting the fact that the majority of adults aged under 65 in care homes are funded by the local authority.

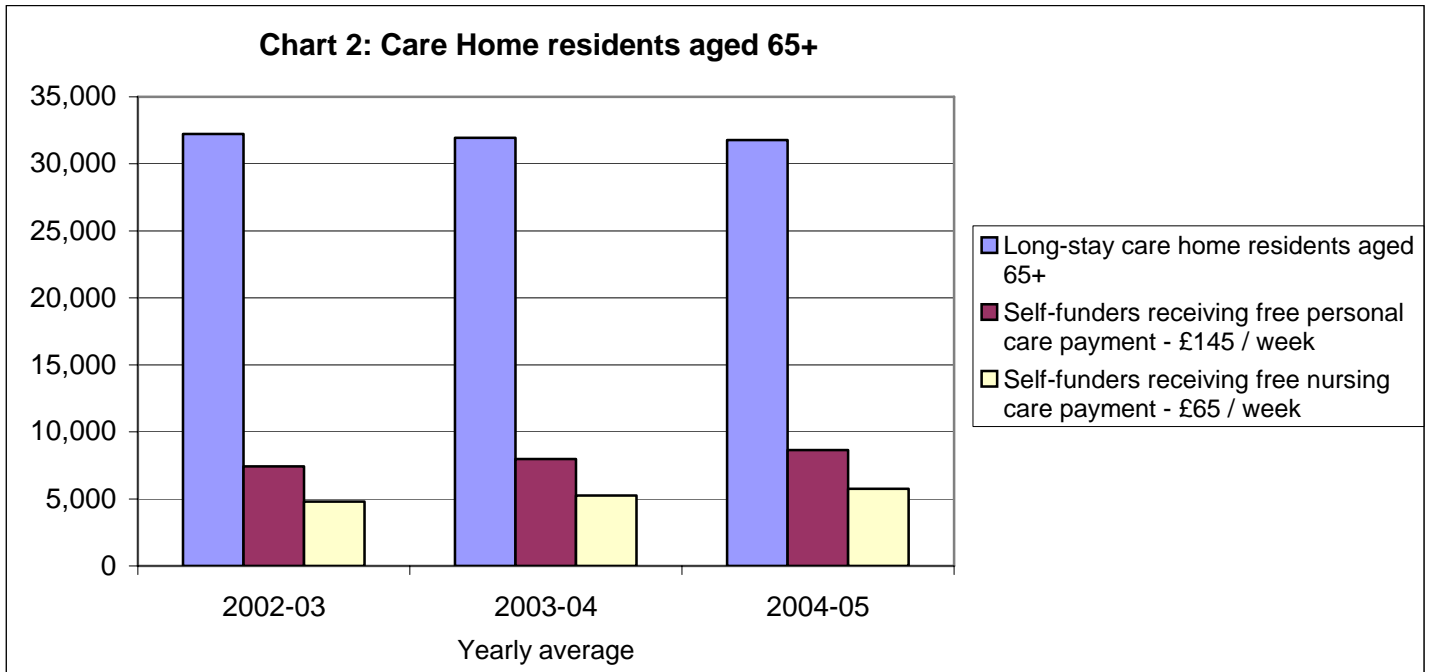
Further information on care homes is available from the Scottish Care Homes Census – which can be found at :

www.scotland.gov.uk/statistics/commcare/publications

Table 1 : Average number of residents 2002-3 to 2004-05

	2002-03	2003-04	2004-05
Long-stay care home residents aged 65+	32,226	31,955	31,777
Self-funders receiving free personal care payment - £145 / week	7,414	7,980	8,641
Self-funders receiving free nursing care payment - £65 / week	4,787	5,248	5,763
Self-funders aged under 65 receiving FNC	45	58	59
Self-funders receiving FPC as proportion of all long stay residents	23%	25%	27%
Self-funders receiving free nursing care payments as proportion of those receiving free personal care	65%	66%	67%

Source: Monthly and Quarterly monitoring returns



3.2 Home Care

The Scottish Executive publishes home care statistics annually. The latest figures, for 2005, are available from www.scotland.gov.uk/statistics/commcare/publications.

The number of older people receiving home care services reached a low in 2002, at around 53,600 people. Since the introduction of free personal care, it has increased each year to 57,900 in 2005.

The number of home care clients receiving personal care services has increased each year since the introduction of free personal care, from 24,160 clients at 1 July 2002 to 39,100 clients at the end of March 2005. It should be noted that in the early quarters the figures are thought to be an undercount.

Many local authorities could not provide figures straight away as systems were being put in place and early figures were estimated. Between 2003-04 and 2004-05 we have seen an increase from 36,145 clients receiving personal care services at home to 39,105 clients (an increase of 8%).

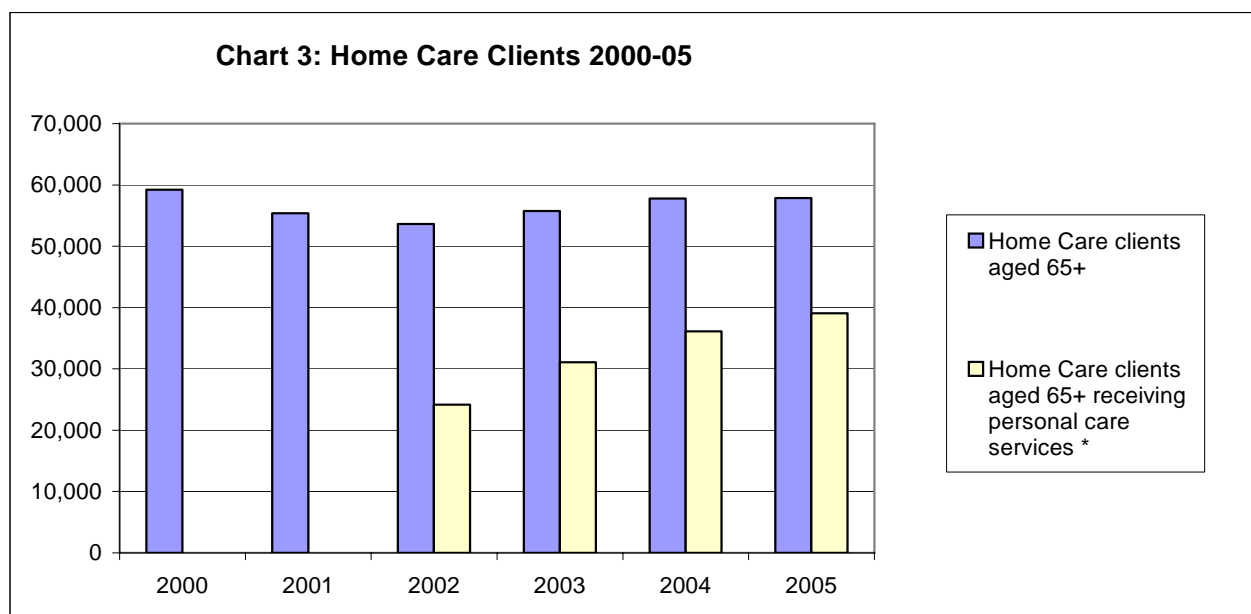
Over the last 6 years there has been a shift towards more intensive home care provision: the average client hours have increased from 5.6 hours per week to 8.2 hours per week. At the same time there has been an increase in the proportion of clients receiving personal care services. In 2002, when free personal care was introduced, 45% of clients received personal care services. This has steadily increased each year to reach 68% in 2005.

Table 2: Home Care clients 2000-05

	At 31st March					
	2000	2001	2002	2003	2004	2005
Home Care clients aged 65+	59,217	55,381	53,636	55,746	57,762	57,883
Home Care clients aged 65+ receiving personal care services *	-	-	24,161	31,103	36,145	39,105
Clients receiving personal care as proportion of all clients.	-	-	45%	56%	63%	68%
Average hours per week (all clients)	5.6	6.0	7.0	7.4	7.8	8.2

Source: HI home care return, Quarterly monitoring return.

* 2002 figure at 1 July 2002 when free personal care introduced.



3.3 Direct Payments for Free Personal Care

Direct Payments are for **self-directed community care** whereby eligible people purchase and manage for themselves some or all of the care they have been assessed as needing. They are one way of increasing the flexibility, choice, and control people have over the care they receive, so that they can live more independently in their communities. At June 2005, there were an estimated 150 older people in Scotland using direct payments to purchase the personal care services they needed.

4. Expenditure

Expenditure on free personal and nursing care is illustrated separately for clients in care homes and for those receiving services at home.

4.1 Care Homes

From 1 July 2002, personal and nursing care services became free for people aged 65 and over resident in care homes. In practice this means that everyone aged 65 and over who has been assessed as requiring personal and/or nursing care services receives £145 per week for personal care and £65 per week for nursing care.

Prior to 2002 the majority of people had these services paid for but a significant number of self-funders paid their fees in full. These self-funders now only pay for their accommodation and living costs, sometimes referred to as hotel costs.

The expenditure data on free personal and nursing care relates only to self-funders who previously would have paid for all of their care. The figures therefore allow us to determine the additional cost to Local Authorities in Scotland, following the implementation of this policy, in relation to care homes.

Expenditure on free personal and nursing care

Table 3 shows total expenditure on free personal and nursing care payments for the first three years of the policy. Note that the first year has been factored up to represent a whole year. This allows us to look at trends over the three years.

Table 4 shows the same information with costs for 2002-03 showing only the first 9 months of the policy, from 1st July 2002 to 31st March 2003.

Table 3 : Expenditure on Free Personal and Nursing Care in Care Homes

	2002-03*	2003-04	2004-05
Free Personal Care payments (£145 per week)	56,217	62,632	65,440
Free Nursing Care payments (£65 per week)	16,183	17,690	18,939
TOTAL expenditure	72,399	80,322	84,379

Source: FPNC expenditure survey, LFR3

*2002-03 expenditure factored up to whole year

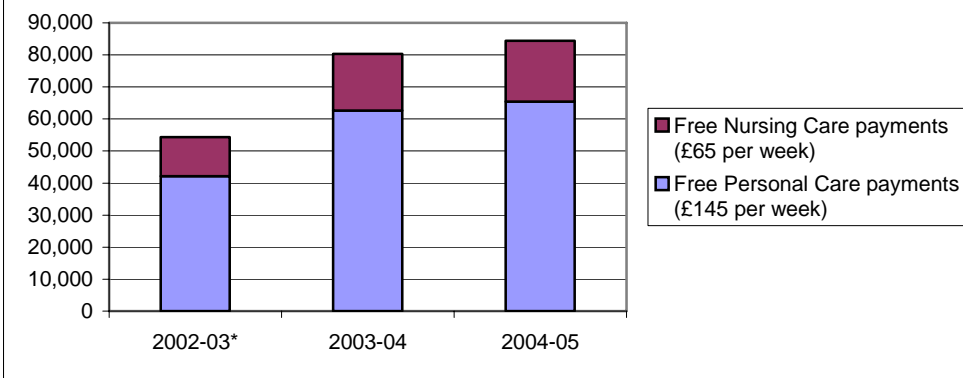
Table 4 : Expenditure on Free Personal and Nursing Care in Care Homes

	2002-03*	2003-04	2004-05
Free Personal Care payments (£145 per week)	42,163	62,632	65,440
Free Nursing Care payments (£65 per week)	12,137	17,690	18,939
TOTAL expenditure	54,300	80,322	84,379

Source: FPNC expenditure survey, LFR3

*2002-03 data relates to first 9 months of policy from 1 July 2002.

Chart 4: Expenditure on Free Personal and Nursing Care in Care Homes (£000s)



Using the data in table 4 we see that:

- Expenditure on free personal care for self-funders in care homes has risen each year from £42 million in 2002-03 (9 months only) to £63 million in 2003/04 to £65 million in 2004/05.
- Expenditure on free nursing care for self-funders in care homes has also risen each year from £12 million in 2002/03 (9 months only) to £18 million in 2003/04 to £19 million in 2004/05.

Over this same period the number of older people supported by local authorities in Care Homes remained fairly static at just over 30,000. This would suggest that there has been a shift towards more self-funding residents and therefore a reduction in local authority funded residents.

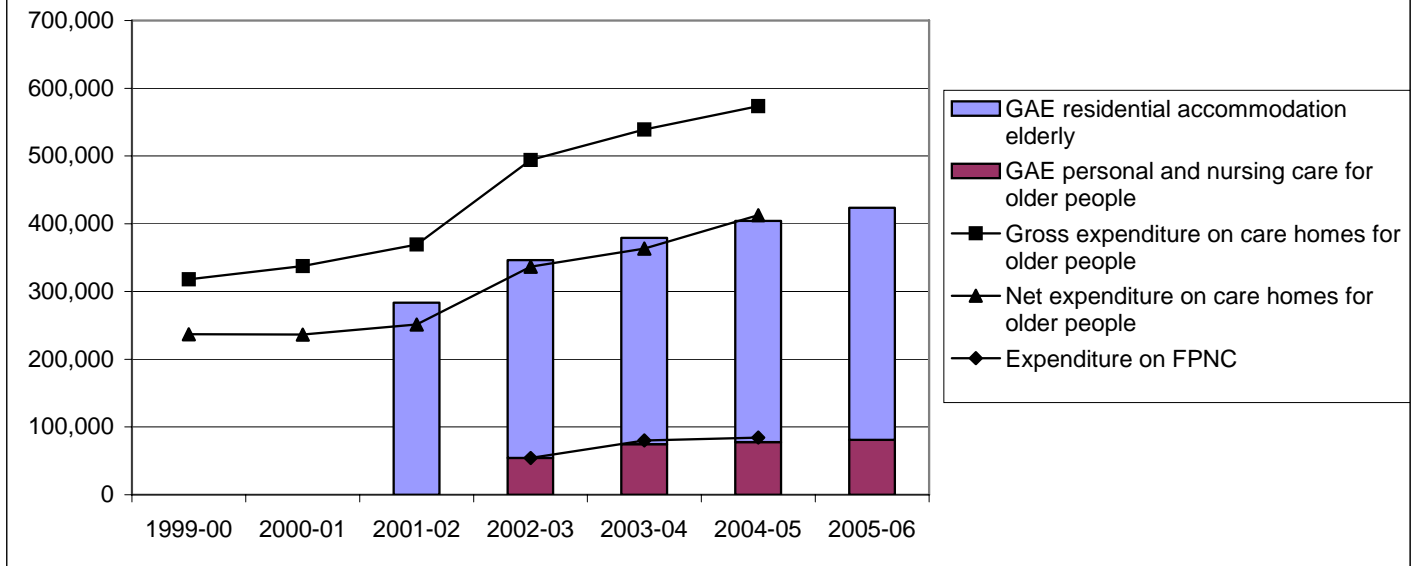
This additional expenditure on free personal and nursing care can be looked at in the wider context of all local authority expenditure on care homes as shown in the table and chart below:

Table 5: Expenditure on care homes – older people: 1999-2005

	000s						
	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
GAE residential accommodation elderly			283,550	292,199	304,434	326,577	342,691
GAE personal and nursing care for older people				54,267	74,562	77,704	80,935
Gross expenditure on care homes for older people	317,787	337,576	369,203	494,192	539,065	573,655	
Net expenditure on care homes for older people	236,978	236,463	251,383	336,464	363,434	412,531	
Expenditure on FPNC				54,300	80,322	84,379	

Source: FPNC expenditure survey, LFR3, GAE

Chart 5: Expenditure - Care Homes for older people



The columns in the chart represent grant aided expenditure (GAE) provided to local authorities in Scotland by the Scottish Executive. It should be borne in mind that these allocations are not budgets or spending targets and it is up to each council to decide how best to allocate its resources based on local needs and priorities.

The lines on the chart represent gross and net expenditure on care homes for older people and expenditure on free personal and nursing care in care homes for older people.

The chart shows that in 2002/3, expenditure on free personal and nursing care in care homes was the same as the GAE allocation. In later years, expenditure was slightly higher than the GAE allocation. However looking at overall allocation for care homes (older people) shows that overall net expenditure was slightly less than the GAE allocation in 2002/3 and 2003/4 but slightly higher than the overall allocation in 2004/5.

4.2 Home care

From 1 July 2002, all personal care services provided to people in their own homes became free of charge. Prior to this date, local authorities had discretion to charge for these services and a variety of charging policies operated across the country. Any charges were subject to a financial assessment which means that in practise many people would have received these services for free prior to the introduction of free personal care. With the introduction of free personal care these services became free for **all clients**. Local authorities can still charge for domestic services such as help with shopping or housework.

Since 2002, information has been collected on the cost of providing personal care services at home. It should be noted that these costs do not tell us the additional cost of this policy as many people would have received these services for free prior to 2002. Therefore a proportion of these costs are ongoing costs and a proportion are new costs due to the introduction of FPC. Following the introduction of

free personal care, it is no longer necessary to carry out a financial assessment for all clients and therefore it has not been possible to estimate precisely what proportion of these costs are new.

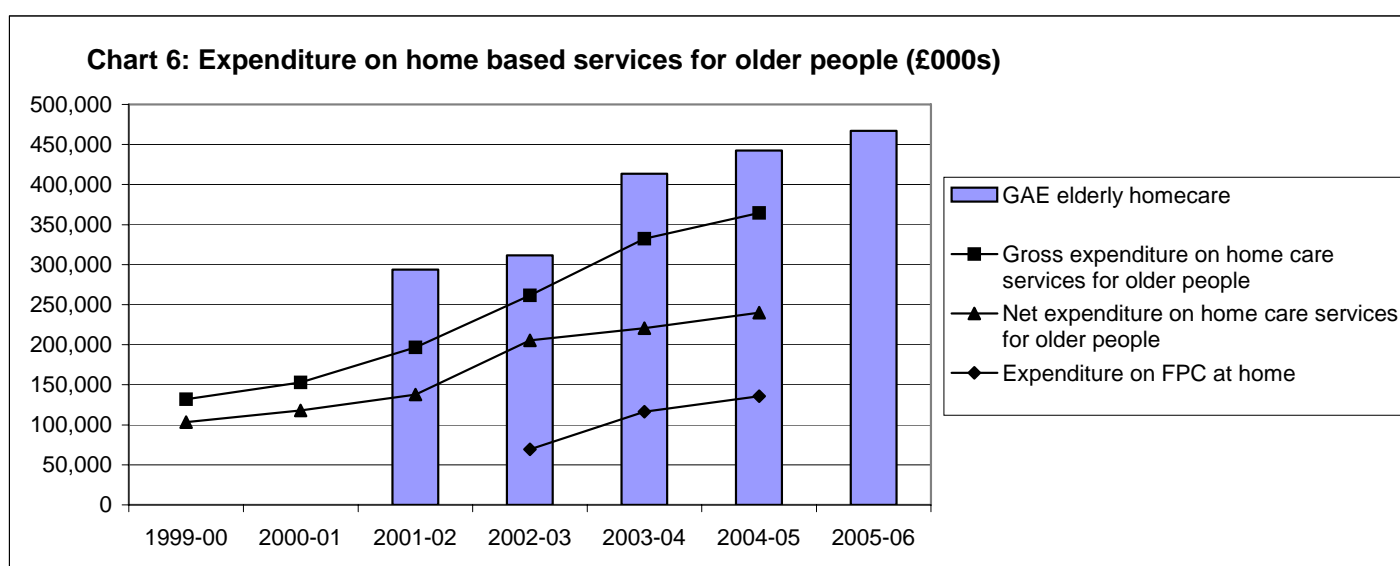
The chart below gives a picture of expenditure on home based services for older people. The columns in the chart show the grant-aided expenditure which is given to local authorities to provide home based services. Once again it should be noted that these are not budgets or spending targets and it is up to each council to decide how best to allocate resources based on local needs and priorities.

The lines on the chart represent gross and net expenditure on home care services for older people, and expenditure on personal care services for older people.

Table 6: Expenditure on home based services – older people: 1999-2005

	000s						
	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
GAE elderly homecare			293,694	311,490	413,637	442,604	467,247
Gross expenditure on home care services for older people	131,951	152,713	196,782	261,686	332,281	364,582	
Net expenditure on home care services for older people	103,156	118,147	137,767	205,630	220,513	240,170	
Expenditure on FPC at home				69,425	116,285	135,714	

Source: FPNC expenditure survey, LFR3, GAE



Gross expenditure on home care services has increased greatly over the last 6 years, from £132 million in 1999-00 to £365 million in 2004-05, demonstrating the shift in the balance of care from care homes to services provided in peoples own homes. The Home Care Services, Scotland 2005 statistics release shows that over this 6 year period there has been a shift towards more intensive home care provision.

Total expenditure on personal care services at home increased from £69 million in 2002/03 (9 months only) to £116 million in 2003-04 to £136 million in 2004-05.

Expenditure on personal care services accounted for 54% of overall net expenditure on home care services in 2003-4 and 57% in 2004-05.

5. Background information on the collection of the data

These statistics have not been published as National Statistics as some of the data are still under development and there remain quality issues with collecting data on personal care services at home. In particular, *weekly hours of personal care at home* is highlighted as data under development.

A variety of different data sources were used to compile this Statistics Release, as detailed below:

Community Care Monthly key monitoring return

Between 2002 and 2005 the Scottish Executive collected monthly information from Local Authorities regarding the number of residents supported in Care Homes. This data is summarised in Annex 1: Table 1.

Community Care Quarterly key monitoring return

Since July 2002, the Scottish Executive has collected quarterly information on the number of people receiving personal care services at home and the number of self-funders receiving free personal care and free nursing care payments. The numbers represent only those people receiving FPC and FNC under the Community Care and Health (Scotland) Act 2002.

For Care Homes, this provides a count of those people who, prior to free personal care, were self-funders. Anyone who is funded under the National Assistance regulations even if they are topped up to £145 for free personal care are excluded from the figures.

For care at home the figures show all people receiving personal care services at home. A proportion of these would have received their personal care for free prior to the introduction of the Community Care and Health (Scotland) Act 2002. This proportion is not known as this figure was not collected prior to 1 July 2002.

Local Authorities have improved their recording and reporting of this data over time as systems have been set up to monitor and record this information.

Free Personal and nursing care expenditure survey

The Scottish Executive carried out a separate survey asking about expenditure on free personal and nursing care for 2002-03 and 2003-04. From 2004-05 onwards this data is collected through the Local Financial Return (LFR3).

For Care Homes, the numbers represent spend on those people receiving FPC and FNC under the Community Care and Health (Scotland) Act 2002. i.e. those prior to free personal care who were self-funders. Expenditure figures also include the amount spent on anyone who was topped up to the £145/£210 per week.

For care at home, the numbers represent all spend on personal care services provided to people in their own homes.

Local Financial Return (LFR3)

The Local Financial Return collects expenditure statistics for each local authority in Scotland. The LFR3 collects all expenditure and income relating to social work services. From 2004-05, questions relating to expenditure on free personal care were added to the LFR3 return. Further information available from <http://www.scotland.gov.uk/Topics/Statistics/16945/6901>

Grant aided expenditure (GAE)

Grant aided expenditure allocations are presented in Annex 4: tables 14-16. These allocations are not budgets or spending targets and it is up to each council to decide how best to allocate resources based on local needs and priorities. Please note that the 2005/06 GAEs are notional only. Further information available from www.scotland.gov.uk/Topics/Statistics/18209/12073

Points to note

The quality of the data has improved since the last publication both in terms of coverage and quality. However there remain issues with this data which still preclude it from being labelled as a National Statistics publication.

In general, the data on 'numbers' of people receiving free personal care and 'expenditure' on free personal care are collected from different sources and care should be taken when making comparisons between these figures.

The hourly data on free personal care at home (table 7) should be regarded as data under development and caution should be taken in making any comparisons with expenditure data or other data sources, particularly at local authority level.

All figures published on Free Personal and nursing care are provisional and subject to possible change in future publications. Some particular issues that we are aware of:

Many local authorities could not provide accurate data for some time after July 2002 as they were getting monitoring systems set up and put in place. The accuracy of the quarterly monitoring returns has improved over time and care should be taken in drawing any conclusions from the very early data as some estimation was involved in producing these figures,

City of Edinburgh have been unable to count self-funders in LA care homes in both their quarterly monitoring return and expenditure returns. They are currently looking into this and figures may subsequently change in future publications. The Scottish Care Homes Census indicates that there were 95 such self-funders at September 2005.

Copies of all Community Care Surveys are available from the website at:

www.scotland.gov.uk/statistics/commcare/forms

Further information

Further details and analysis of the data presented in this Statistics Release are available on request from the address given below. The Statistics Release is available on the Internet by accessing the Scottish Executive web site – www.scotland.gov.uk/statistics/commcare/publications

Information at local authority level is shown in the annex to this Statistics Release.

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This statistics release was published on 29th March 2006.

7. ANNEXES

The Annexes provide detailed information for each Local authority area in Scotland:

Annex 1 : Care Homes for Older People

Table 1:	Residents aged 65+ supported by local authorities in Scotland, 2002-05
Table 2:	Self-funders aged 65+ receiving FPC payment, 2002-05
Table 3:	Self-funders aged 65+ receiving FNC payment, 2002-05
Table 4:	Adults aged under 65 receiving FNC payment, 2002-05

Annex 2 : Home Care Services for Older People

Table 5:	Older people (aged 65+) receiving home care services, 2000-05
Table 6:	Older people (aged 65+) receiving personal care services at home, 2002-05
Table 7:	Hours of personal care received by older people at home, 2002-05

Annex 3 : Expenditure

Table 8:	Gross expenditure on care homes, 2000-05
Table 9:	Net expenditure on care homes, 2000-05
Table 10:	Expenditure on FPNC in care homes, 2002-05
Table 11:	Gross expenditure on home care services, 2000-05
Table 12:	Net expenditure on home care services, 2000-05
Table 13:	Expenditure on FPC at home, 2002-05

Annex 4 : Grant-aided expenditure

Table 14:	GAE: Services for home based elderly, 2001-05
Table 15:	GAE: Residential accommodation elderly, 2001-05
Table 16:	GAE: Personal and Nursing care for older people in care homes, 2002-05

Table 1: Number of long-stay residents aged 65+ supported in care homes
(Yearly averages)

	2002/3	2003/4	2004/5
Aberdeen City	1,672	1,674	1,636
Aberdeenshire	1,510	1,456	1,449
Angus	734	743	757
Argyll & Bute	662	630	623
Clackmannanshire	248	247	245
Dumfries & Galloway	823	855	831
Dundee City	827	846	900
East Ayrshire	722	729	699
East Dunbartonshire	500	522	532
East Lothian	548	573	576
East Renfrewshire	501	448	422
Edinburgh, City of	2,931	3,044	3,069
Eilean Siar	195	186	186
Falkirk	647	658	697
Fife	1,963	2,002	2,035
Glasgow City	5,031	4,812	4,443
Highland	1,499	1,419	1,397
Inverclyde	637	616	610
Midlothian	524	518	492
Moray	464	434	543
North Ayrshire	875	855	853
North Lanarkshire	1,617	1,546	1,480
Orkney Islands	88	85	83
Perth & Kinross	1,166	1,187	1,166
Renfrewshire	964	977	1,039
Scottish Borders	747	747	747
Shetland Islands	109	110	106
South Ayrshire	757	763	784
South Lanarkshire	1,595	1,626	1,704
Stirling	553	556	545
West Dunbartonshire	523	497	555
West Lothian	595	594	577
Scotland	32,226	31,955	31,777

Source: Community Care Monthly Key Monitoring

Table 2: Numbers of self-funders receiving FPC in Care Homes

FPC in Care Home LA	01-Jul-02	Jul - Sep '02	Oct - Dec '02	Jan - Mar '03	Apr - Jun '03	Jul - Sep '03	Oct - Dec '03	Jan - Mar '04	Apr - Jun '04	Jul - Sep '04	Oct - Dec '04	Jan - Mar '05	Apr - Jun '05	Jul - Sep '05
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 5	Quarter 6	Quarter 7	Quarter 8	Quarter 9	Quarter 10	Quarter 11	Quarter 12	Quarter 13	Quarter 14
Aberdeen City	377	377	377	377	377	392	401	409	419	436	420	443	441	426
Aberdeenshire	462	484	485	497	497	484	514	516	521	453	455	475	480	477
Angus	251	251	268	309	274	268	268	278	281	284	270	279	279	278
Argyll & Bute	144	207	228	233	221	205	199	203	212	203	203	203	203	203
Clackmannanshire	22	25	31	34	42	39	39	34	34	35	35	35	42	42
Dumfries & Galloway	266	266	251	208	248	284	324	364	414	436	396	313	289	296
Dundee City	120	120	146	164	173	164	164	180	180	194	220	202	215	225
East Ayrshire	150	152	143	146	147	146	142	151	141	142	139	128	135	141
East Dunbartonshire	194	194	194	213	213	213	214	220	239	249	251	258	249	266
East Lothian	151	151	151	154	158	163	166	168	166	169	182	174	175	171
East Renfrewshire	166	173	185	177	173	175	180	200	205	206	220	213	210	210
Edinburgh, City of	1,047	1,092	1,150	1,129	1,126	1,195	1,216	1,233	1,269	1,257	1,293	1,319	1,342	1,355
Eilean Siar	9	11	10	11	11	11	11	16	16	16	16	17	17	17
Falkirk	160	160	160	160	160	146	158	153	141	135	134	137	134	139
Fife	229	476	543	608	609	627	612	639	677	658	759	708	722	735
Glasgow city	553	585	554	551	545	542	568	584	614	615	627	610	616	642
Highland	211	226	221	224	235	245	297	362	415	404	402	398	408	399
Inverclyde	147	147	147	147	147	147	147	147	149	149	149	149	149	149
Midlothian	75	75	75	75	83	79	76	77	81	84	78	71	70	81
Moray	138	135	128	132	153	148	148	148	162	157	150	184	184	184
North Ayrshire	208	210	215	222	233	231	226	226	223	225	232	229	240	250
North Lanarkshire	90	103	112	116	120	133	164	160	153	173	170	182	189	205
Orkney Islands	12	12	11	13	11	11	15	16	17	12	12	13	8	9
Perth & Kinross	248	248	253	257	259	259	238	251	256	249	287	254	225	254
Renfrewshire	157	190	213	213	213	191	200	194	192	210	208	200	211	211
Scottish Borders	200	200	200	200	200	200	200	200	202	203	205	215	220	220
Shetland Islands	1	1	0	0	0	0	0	0	0	0	0	0	0	0
South Ayrshire	259	294	283	277	286	283	285	317	327	321	331	348	341	362
South Lanarkshire	469	469	467	444	432	418	436	436	435	454	461	467	470	485
Stirling	183	193	204	217	218	221	203	212	212	212	212	212	212	212
West Dunbartonshire	104	105	108	109	111	112	114	115	119	123	130	120	119	129
West Lothian	97	97	102	94	95	95	95	95	111	106	104	103	101	113
SCOTLAND estimate	6,900	7,429	7,615	7,711	7,770	7,827	8,020	8,304	8,583	8,570	8,751	8,659	8,696	8,886
Yearly Average				7,414				7,980				8,641		

Source: Community Care Quarterly Key Monitoring



Table 3: Number of self-funders aged 65+ receiving FNC payment

FNC in Care Home aged 65+ LA	01-Jul-02	Jul - Sep '02	Oct - Dec '02	Jan - Mar '03	Apr - Jun '03	Jul - Sep '03	Oct - Dec '03	Jan - Mar '04	Apr - Jun '04	Jul - Sep '04	Oct - Dec '04	Jan - Mar '05	Apr - Jun '05	Jul - Sep '05
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 5	Quarter 6	Quarter 7	Quarter 8	Quarter 9	Quarter 10	Quarter 11	Quarter 12	Quarter 13	Quarter 14
Aberdeen City	221	236	237	245	246	257	263	270	273	284	279	296	295	285
Aberdeenshire	321	333	330	343	347	336	374	376	369	326	329	350	352	349
Angus	106	101	46	78	79	85	85	95	112	115	110	111	113	114
Argyll & Bute	67	67	86	89	83	74	69	75	74	73	73	73	73	73
Clackmannanshire	22	22	27	28	36	33	33	28	29	28	28	28	32	34
Dumfries & Galloway	97	97	78	121	161	202	243	283	332	354	321	239	223	231
Dundee City	73	73	87	96	101	92	92	98	98	109	130	117	120	126
East Ayrshire	101	101	101	111	111	98	98	109	101	102	96	89	93	97
East Dunbartonshire	141	146	150	155	158	159	161	168	185	195	193	200	192	209
East Lothian	90	97	97	101	101	135	135	135	123	124	133	133	131	126
East Renfrewshire	114	116	119	115	118	100	107	123	123	126	137	137	156	156
Edinburgh, City of	758	758	758	758	798	838	888	928	957	948	974	996	1,010	1,036
Eilean Siar	4	4	4	4	4	4	4	7	7	7	7	9	8	8
Falkirk	99	108	137	133	133	122	131	144	122	119	119	120	118	122
Fife	222	254	291	332	337	344	331	352	381	383	440	409	408	406
Glasgow city	365	362	359	338	351	348	353	371	384	377	382	363	375	382
Highland	207	213	189	180	187	196	191	186	176	172	165	163	171	159
Inverclyde	111	111	111	111	111	111	111	111	114	114	114	114	114	114
Midlothian	47	47	47	47	57	54	54	57	61	62	58	50	48	59
Moray	74	73	72	75	86	87	87	98	118	112	102	127	127	129
North Ayrshire	115	128	133	142	154	151	146	145	147	144	147	139	149	155
North Lanarkshire	70	79	86	86	86	98	103	117	102	120	121	141	143	145
Orkney Islands	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Perth & Kinross	213	213	212	209	217	220	222	214	223	219	261	225	257	238
Renfrewshire	110	133	164	138	125	125	136	134	135	153	161	156	162	162
Scottish Borders	94	94	94	94	94	94	94	94	93	92	91	91	90	90
Shetland Islands	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Ayrshire	209	240	226	216	229	235	230	264	271	271	276	289	280	293
South Lanarkshire	312	312	292	253	234	221	244	264	276	290	297	299	304	314
Stirling	112	115	127	142	142	141	126	133	136	136	136	136	136	136
West Dunbartonshire	69	70	72	73	74	75	76	77	79	83	88	79	78	84
West Lothian	91	91	90	85	86	86	86	94	101	94	87	83	80	90
SCOTLAND estimate	4,635	4,794	4,822	4,898	5,046	5,121	5,273	5,550	5,702	5,732	5,855	5,762	5,838	5,920
Yearly Average				4,787				5,248				5,763		

Source: Community Care Quarterly Key Monitoring

Table 4: Number of self-funders under 65 receiving FNC payment

FNC in Care Home adults under 65	01-Jul-02	Jul - Sep '02	Oct - Dec '02	Jan - Mar '03	Apr - Jun '03	Jul - Sep '03	Oct - Dec '03	Jan - Mar '04	Apr - Jun '04	Jul - Sep '04	Oct - Dec '04	Jan - Mar '05	Apr - Jun '05	Jul - Sep '05
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 5	Quarter 6	Quarter 7	Quarter 8	Quarter 9	Quarter 10	Quarter 11	Quarter 12	Quarter 13	Quarter 14
SCOTLAND estimate	42	40	49	48	52	56	57	66	62	58	57	58	60	62
Yearly Average				45				58				59		

Source: Community Care Quarterly Key Monitoring

Note: For disclosure reasons table cannot be published at LA level.



Table 5: Number of People aged 65+ Receiving Home Care, by Local Authority, 2000-Latest

Local Authority	2000	2001	2002	2003	2004	2005
Aberdeen City	3,383	2,587	2,380	2,133	2,564	2,443
Aberdeenshire	1,612	1,613	1,438	1,543	1,577	1,737
Angus	1,560	1,565	1,502	1,526	1,552	1,541
Argyll & Bute	830	786	827	844	930	926
Clackmannanshire	497	469	471	527	533	593
Dumfries & Galloway	1,455	1,756	1,404	1,625	1,617	1,525
Dundee City	2,586	2,180	1,896	1,671	1,586	1,847
East Ayrshire	1,187	1,122	1,134	1,203	1,391	1,407
East Dunbartonshire	839	830	881	903	1,044	1,003
East Lothian	1,130	1,033	1,111	1,023	1,235	1,194
East Renfrewshire	715	620	796	779	863	946
Edinburgh, City of	5,237	4,823	4,743	4,904	4,684	4,563
Eilean Siar	735	712	702	676	676	657
Falkirk	1,966	1,976	1,799	1,824	1,748	1,834
Fife	5,486	5,266	4,804	5,127	5,742	5,810
Glasgow City	8,326	7,653	7,559	7,459	7,659	7,684
Highland	2,539	2,334	2,293	2,623	2,549	2,320
Inverclyde	1,076	966	1,025	915	891	1,032
Midlothian	819	1,012	976	923	999	912
Moray	903	911	888	953	1,112	1,195
North Ayrshire	1,383	1,266	1,112	1,266	1,438	1,303
North Lanarkshire	2,458	2,235	2,563	3,273	3,373	3,351
Orkney Islands	337	335	388	317	364	369
Perth & Kinross	1,282	1,238	1,302	1,395	1,368	1,068
Renfrewshire	1,982	2,044	1,664	1,664	1,469	1,545
Scottish Borders	1,313	1,253	1,295	1,391	1,424	1,331
Shetland Islands	567	567	471	465	455	472
South Ayrshire	1,178	976	1,020	1,193	1,347	1,309
South Lanarkshire	2,181	2,002	1,897	2,136	2,223	2,606
Stirling	759	711	819	673	700	670
West Dunbartonshire	1,387	1,244	1,300	1,473	1,635	1,648
West Lothian	1,509	1,296	1,176	1,319	1,014	1,042
Scotland	59,217	55,381	53,636	55,746	57,762	57,883

21 Source: H1 Home Care return

Table 6: Number of people receiving FPC at home

FPC at Home LA	01-Jul-02	Jul - Sep '02	Oct - Dec '02	Jan - Mar '03	Apr - Jun '03	Jul - Sep '03	Oct - Dec '03	Jan - Mar '04	Apr - Jun '04	Jul - Sep '04	Oct - Dec '04	Jan - Mar '05	Apr - Jun '05	Jul - Sep '05
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 5	Quarter 6	Quarter 7	Quarter 8	Quarter 9	Quarter 10	Quarter 11	Quarter 12	Quarter 13	Quarter 14
Aberdeen City	1,469	1,469	1,469	1,469	1,469	1,469	1,469	1,469	1,469	1,518	1,496	1,542	1,570	1,553
Aberdeenshire	911	1,023	1,104	1,161	1,203	1,274	1,159	1,191	1,281	1,298	1,320	1,398	1,457	1,549
Angus	711	711	703	770	756	777	777	777	794	792	811	792	803	814
Argyll & Bute	103	246	429	784	525	578	441	384	438	453	468	483	498	513
Clackmannanshire	161	216	272	338	342	365	391	354	393	360	318	399	431	447
Dumfries & Galloway	1,382	1,382	1,382	1,382	1,382	1,382	1,382	1,382	1,383	1,383	1,383	1,383	1,383	1,384
Dundee City	612	612	625	740	756	777	777	796	796	793	777	815	1,269	1,269
East Ayrshire	411	411	411	792	827	802	881	976	947	1,032	1,085	1,075	1,076	1,076
East Dunbartonshire	395	395	356	454	551	570	618	666	666	694	740	746	759	776
East Lothian	705	705	705	705	705	705	705	705	705	747	761	738	767	817
East Renfrewshire	440	467	494	515	526	537	548	557	562	581	585	699	726	726
Edinburgh, City of	860	1,280	1,839	2,181	2,027	1,873	2,107	2,130	2,238	2,290	2,342	2,364	2,442	2,507
Eilean Siar	258	304	350	364	404	424	453	400	384	384	384	479	479	479
Falkirk	976	976	976	976	976	976	1,064	1,144	1,147	1,177	1,216	1,202	1,196	1,186
Fife	2,185	2,935	2,993	3,030	3,069	3,215	3,215	3,305	3,305	3,287	3,313	3,259	3,258	3,257
Glasgow city	2,736	3,060	3,275	3,486	3,535	3,837	3,979	4,732	4,695	4,992	5,461	5,882	5,984	6,173
Highland	978	1,165	1,066	1,226	1,319	1,284	1,360	1,460	1,549	1,722	1,692	1,564	1,649	1,836
Inverclyde	812	845	819	799	809	831	835	865	901	896	926	937	934	933
Midlothian	203	203	203	287	287	287	287	287	287	287	287	287	287	287
Moray	578	367	700	786	875	665	665	520	425	563	585	781	781	781
North Ayrshire	575	635	698	745	778	812	845	878	911	945	978	1,011	999	983
North Lanarkshire	1,204	1,414	1,642	1,920	2,198	2,455	2,712	3,195	3,523	3,736	3,600	3,400	3,371	3,402
Orkney Islands	38	199	193	177	176	169	187	173	185	199	183	178	216	172
Perth & Kinross	288	311	335	358	493	628	763	902	944	975	947	940	977	1,011
Renfrewshire	615	615	615	678	749	758	780	780	753	796	839	882	925	968
Scottish Borders	650	691	732	773	814	855	896	937	978	1,019	1,060	1,103	1,110	1,110
Shetland Islands	172	171	165	183	184	189	189	192	202	198	182	180	195	195
South Ayrshire	1,104	1,027	1,245	1,020	1,053	1,116	1,122	1,215	1,219	1,167	1,178	1,182	1,189	1,190
South Lanarkshire	816	868	920	972	1,024	1,076	1,128	1,180	1,232	1,284	1,336	1,387	1,387	1,387
Stirling	354	358	358	358	385	412	438	465	412	424	437	449	461	474
West Dunbartonshire	317	357	532	532	593	654	715	776	657	533	486	669	657	631
West Lothian	1,142	1,142	1,142	1,142	1,250	1,284	1,343	1,352	1,239	1,126	1,013	899	944	953
SCOTLAND estimate	24,161	26,560	28,748	31,103	32,040	33,035	34,231	36,145	36,620	37,651	38,188	39,105	40,180	40,839

Source: Community Care Quarterly Key Monitoring



Table 7: Weekly Hours of FPC at home

FPC at Home LA	01-Jul-02	Jul - Sep '02	Oct - Dec '02	Jan - Mar '03	Apr - Jun '03	Jul - Sep '03	Oct - Dec '03	Jan - Mar '04	Apr - Jun '04	Jul - Sep '04	Oct - Dec '04	Jan - Mar '05	Apr - Jun '05	Jul - Sep '05
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 5	Quarter 6	Quarter 7	Quarter 8	Quarter 9	Quarter 10	Quarter 11	Quarter 12	Quarter 13	Quarter 14
Aberdeen City	12,333	12,333	12,333	12,333	12,333	12,333	12,333	12,333	12,333	12,873	11,920	11,923	12,206	11,675
Aberdeenshire	5,305	5,850	5,974	6,134	6,416	6,863	5,802	5,888	6,498	6,716	6,626	6,884	7,108	7,450
Angus	2,658	2,658	3,081	3,462	3,141	3,161	3,161	3,161	2,927	2,883	3,068	2,990	3,059	3,127
Argyll & Bute	995	1,558	2,672	5,801	4,404	4,490	4,915	3,924	3,652	3,777	3,902	4,027	4,152	4,277
Clackmannanshire	661	951	1,242	1,567	1,980	2,231	2,190	1,715	1,978	2,089	1,642	2,032	3,283	3,358
Dumfries & Galloway	8,983	8,983	8,983	8,983	8,983	8,983	8,983	8,983	8,990	8,990	8,990	8,990	8,990	8,996
Dundee City	2,929	2,929	3,520	3,971	4,193	4,433	4,433	4,481	4,481	4,496	4,900	4,850	7,014	7,014
East Ayrshire	2,553	2,553	2,553	5,299	5,649	6,146	6,722	6,102	6,340	6,263	6,695	6,536	6,921	7,305
East Dunbartonshire	2,050	2,050	2,103	2,860	3,616	3,696	3,696	4,189	4,189	4,794	4,396	5,123	5,112	4,661
East Lothian	5,724	5,724	5,724	5,724	5,724	5,724	5,724	5,724	5,724	6,635	6,671	6,440	6,297	6,312
East Renfrewshire	2,750	2,927	3,103	3,210	3,320	3,430	3,540	3,650	3,768	3,851	3,861	4,897	5,130	5,130
Edinburgh, City of	5,017	7,807	11,189	13,729	12,600	11,470	13,243	13,673	14,406	14,849	15,191	15,871	16,278	17,006
Eilean Siar	1,367	1,611	1,855	1,929	2,141	2,247	2,401	2,810	2,965	2,965	2,965	3,886	3,886	3,886
Falkirk	5,028	5,028	5,028	5,028	5,028	5,028	5,908	6,175	6,192	6,326	6,043	5,909	6,046	6,243
Fife	15,962	16,385	16,577	16,701	16,736	17,492	17,492	18,007	18,007	17,342	17,363	17,047	17,031	17,014
Glasgow city	25,852	28,280	28,280	39,797	38,156	39,106	39,761	41,123	41,123	41,123	41,123	41,123	41,123	41,123
Highland	5,669	6,147	6,837	7,740	4,723	9,938	9,500	9,000	8,104	8,443	7,802	5,285	9,636	9,236
Inverclyde	4,224	4,224	4,224	4,224	4,150	4,100	4,050	4,025	4,006	4,639	5,271	5,904	6,536	6,543
Midlothian	2,013	2,013	2,013	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475
Moray	4,027	2,557	4,877	5,476	6,096	4,633	4,633	3,623	2,961	3,998	3,946	5,271	5,271	5,271
North Ayrshire	3,301	3,317	3,767	3,844	4,016	4,187	4,359	4,530	4,702	4,873	5,045	5,216	5,388	5,560
North Lanarkshire	7,771	9,994	12,230	14,300	15,291	17,527	19,711	22,342	24,895	27,136	22,000	18,000	15,209	15,266
Orkney Islands	199	1,229	1,136	1,017	1,010	939	1,161	1,056	1,150	1,291	1,167	1,175	1,428	970
Perth & Kinross	3,708	3,887	4,067	4,246	4,425	4,604	4,784	4,963	5,142	5,321	5,501	5,680	5,859	6,346
Renfrewshire	2,858	2,858	2,858	3,799	4,268	4,282	4,503	4,503	8,842	9,347	9,852	10,357	10,862	11,367
Scottish Borders	3,380	3,593	3,806	4,020	4,233	4,446	4,659	4,872	5,086	5,299	5,512	5,730	5,770	5,770
Shetland Islands	1,533	1,631	1,440	1,514	1,558	1,654	1,594	1,716	1,894	1,803	1,744	1,732	1,772	1,772
South Ayrshire	8,178	7,289	7,898	9,014	9,413	9,798	9,640	10,423	10,694	10,526	10,438	10,531	10,553	11,264
South Lanarkshire	11,000	11,701	12,402	13,103	13,804	14,505	15,206	15,908	16,609	17,310	18,011	18,700	18,700	18,700
Stirling	1,334	1,345	1,345	1,345	1,434	1,534	1,634	1,734	1,536	1,582	1,628	1,674	1,720	1,766
West Dunbartonshire	1,110	1,250	1,862	1,862	2,076	2,289	2,503	2,716	4,058	3,293	2,557	2,606	3,640	3,068
West Lothian	6,652	6,652	6,934	7,216	7,498	7,752	8,484	8,515	7,653	6,791	5,929	5,065	5,390	5,411
SCOTLAND estimate	167,124	177,315	191,913	221,723	220,890	231,497	239,199	244,338	253,377	260,097	254,231	253,927	263,843	265,361

Source: Community Care Quarterly Key Monitoring
Data being developed



Table 8: Gross Expenditure on Care Homes for Older People

Local Authority	Gross Expenditure					
	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005
Aberdeen City	15,546	15,271	16,254	31,423	35,778	33,619
Aberdeenshire	12,525	13,696	14,237	8,810	9,605	30,861
Angus	10,095	8,444	9,967	14,312	15,538	17,215
Argyll & Bute	4,839	5,433	6,083	10,226	10,019	10,969
Clackmannanshire	4,803	3,259	4,534	7,376	7,601	7,991
Dumfries & Galloway	15,064	15,293	15,648	18,187	18,213	18,308
Dundee City	8,664	8,791	10,691	17,217	18,215	19,442
East Ayrshire	5,222	5,554	6,220	10,838	12,599	15,148
East Dunbartonshire	464	4,024	4,798	0	6,955	7,301
Eat Lothian	5,552	5,242	5,544	8,667	8,754	10,675
East Renfrewshire	3,345	3,568	3,613	9,750	6,556	6,231
Edinburgh, City of	22,193	22,710	23,923	51,826	62,107	63,791
Eilean Siar	4,628	4,689	5,031	5,993	5,829	6,207
Falkirk	11,266	11,316	12,059	13,442	15,926	16,401
Fife	22,279	26,021	30,325	27,554	32,454	44,069
Glasgow	48,059	47,749	53,046	57,172	38,560	17,527
Highland	12,896	20,863	21,550	27,506	34,410	37,075
Inverclyde	4,688	4,671	5,278	9,517	10,797	9,162
Midlothian	4,499	4,703	5,014	9,958	13,433	11,803
Moray	5,414	5,181	4,648	6,549	7,934	7,607
North Ayrshire	8,613	9,389	11,529	12,530	18,782	19,094
North Lanarkshire	17,754	19,010	19,256	33,942	38,798	41,613
Orkney Islands	2,248	2,348	2,616	2,942	3,718	3,043
Perth & Kinross	8,938	9,554	10,709	17,278	21,261	21,322
Renfrewshire	8,682	10,176	10,633	18,986	21,493	24,148
Scottish Borders	9,615	9,570	9,992	10,528	15,648	15,328
Shetland Islands	1,388	1,519	2,492	2,258	2,923	3,395
South Ayrshire	6,685	6,527	6,693	7,379	8,178	8,329
South Lanarkshire	12,146	13,000	14,591	22,248	7,292	12,658
Stirling	5,488	5,703	6,381	10,105	10,556	10,086
West Dunbartonshire	7,420	7,456	8,483	8,668	10,071	10,676
West Lothian	6,769	6,846	7,365	1,005	9,062	12,561
Scotland	317,787	337,576	369,203	494,192	539,065	573,655

Source: LFR3

Table 9: Net Expenditure on Care Homes for Older People

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	Net Expenditure					
	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005
Aberdeen City	11,862	11,718	12,573	19,011	22,828	22,925
Aberdeenshire	9,189	9,617	10,333	6,357	6,828	22,307
Angus	6,824	5,692	6,643	11,096	11,136	13,554
Argyll & Bute	4,062	4,672	5,287	9,512	8,794	9,783
Clackmannanshire	2,163	1,365	1,962	2,846	3,089	3,433
Dumfries & Galloway	7,432	6,504	6,419	9,226	9,830	9,948
Dundee City	7,687	7,824	7,899	11,897	13,488	16,202
East Ayrshire	4,631	4,834	5,350	9,792	11,302	11,418
East Dunbartonshire	406	280	-24	0	6,474	3,939
Eat Lothian	4,455	3,939	4,088	7,326	7,089	8,510
East Renfrewshire	2,995	3,196	3,193	9,160	4,062	5,031
Edinburgh, City of	12,177	12,986	13,970	35,465	43,933	46,569
Eilean Siar	3,426	3,492	3,711	4,627	4,503	4,623
Falkirk	7,145	7,311	7,881	5,228	8,492	9,019
Fife	14,043	14,270	15,148	17,411	21,745	31,139
Glasgow	44,520	39,247	41,626	20,057	17,554	17,227
Highland	11,898	14,424	14,473	22,800	25,035	26,808
Inverclyde	3,969	3,943	4,409	7,178	7,477	5,753
Midlothian	3,169	3,427	3,320	5,825	7,161	7,587
Moray	4,224	4,860	4,225	6,218	7,242	6,730
North Ayrshire	5,620	5,921	7,038	10,413	11,541	12,967
North Lanarkshire	16,255	17,462	17,741	28,729	24,735	28,910
Orkney Islands	1,652	1,754	1,981	2,162	2,329	2,162
Perth & Kinross	5,406	4,525	6,341	12,201	15,581	15,989
Renfrewshire	6,550	7,872	8,252	11,879	14,549	15,553
Scottish Borders	4,845	4,608	4,857	5,688	10,442	10,206
Shetland Islands	968	1,124	1,305	1,601	1,798	2,290
South Ayrshire	5,338	5,243	5,154	6,300	7,114	7,337
South Lanarkshire	9,656	10,475	12,086	22,456	6,325	10,650
Stirling	3,060	3,125	2,115	5,548	6,060	6,017
West Dunbartonshire	6,203	5,970	6,959	7,602	7,713	8,446
West Lothian	5,148	4,783	5,068	853	7,185	9,499
Scotland	236,978	236,463	251,383	336,464	363,434	412,531

Source: LFR3

Table 10: Expenditure on Free Personal and Nursing Care in Care Homes

000s

	2002-03*			2003-04			2004-05		
	FPC	FNC	Total	FPC	FNC	Total	FPC	FNC	Total
Aberdeen City	2,852	877	3,729	3,182	1,008	4,190	3,245	972	4,217
Aberdeenshire	3,561	1,131	4,692	3,480	1,112	4,592	3,491	1,121	4,612
Angus	2,036	355	2,391	2,150	401	2,550	2,104	375	2,479
Argyll & Bute	1,720	259	1,979	1,513	253	1,766	1,637	287	1,924
Clackmannanshire	211	92	303	264	98	362	260	95	355
Dumfries & Galloway	1,539	323	1,861	2,117	267	2,384	1,953	516	2,469
Dundee City	1,260	337	1,597	1,498	394	1,892	1,600	417	2,017
East Ayrshire	1,004	324	1,328	946	336	1,282	1,048	332	1,380
East Dunbartonshire	1,533	500	2,033	1,639	555	2,194	1,839	638	2,476
East Lothian	1,120	372	1,492	976	340	1,316	1,111	372	1,483
East Renfrewshire	1,408	403	1,811	1,674	532	2,206	1,927	621	2,548
Edinburgh, City of	7,944	2,571	10,515	8,764	3,003	11,767	9,111	3,092	12,203
Eilean Siar	103	13	116	151	27	178	128	30	158
Falkirk	1,209	432	1,641	1,163	448	1,611	1,078	412	1,490
Fife	3,512	933	4,445	4,655	1,191	5,846	5,068	1,391	6,459
Glasgow City	3,827	1,145	4,972	4,153	1,192	5,345	4,617	1,282	5,899
Highland	1,649	668	2,317	3,316	633	3,949	3,246	571	3,817
Inverclyde	1,113	376	1,489	1,256	429	1,685	1,194	416	1,610
Midlothian	571	160	731	574	177	751	611	203	814
Moray	1,068	272	1,340	1,208	327	1,535	1,293	417	1,710
North Ayrshire	1,613	500	2,113	1,804	531	2,335	1,717	487	2,204
North Lanarkshire	840	291	1,131	870	310	1,180	1,417	443	1,860
Orkney Islands	99	0	99	102	0	102	102	0	102
Perth & Kinross	3,561	748	4,309	3,517	749	4,266	3,489	758	4,247
Renfrewshire	1,376	483	1,859	1,353	422	1,775	1,510	492	2,002
Scottish Borders	1,579	329	1,908	1,630	348	1,977	1,510	303	1,813
Shetland Islands	1	0	1	0	0	0	0	0	0
South Ayrshire	2,246	716	2,962	2,175	760	2,935	2,419	905	3,324
South Lanarkshire	3,195	800	3,995	3,348	890	4,238	3,473	1,012	4,485
Stirling	1,416	395	1,811	1,763	504	2,267	1,778	501	2,278
West Dunbartonshire	369	89	459	709	166	875	755	184	939
West Lothian	681	289	971	682	289	971	708	296	1,004
Scotland	56,217	16,183	72,399	62,632	17,690	80,322	65,440	18,939	84,379

Source: FPNC survey and LFR3

*Factored up to whole year



Table 11: Gross Expenditure on Home Care for Older People

000s

	Gross Expenditure					
	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005
Aberdeen City	8,675	7,929	8,056	9,377	11,244	12,271
Aberdeenshire	5,402	5,739	5,105	7,460	9,263	10,656
Angus	2,825	0	0	6,839	7,691	7,744
Argyll & Bute	2,195	2,379	2,703	7,159	10,601	11,946
Clackmannanshire	559	922	619	1,572	1,790	2,142
Dumfries & Galloway	5,651	6,122	6,646	7,926	9,078	10,348
Dundee City	5,294	5,716	6,678	9,786	11,357	11,831
East Ayrshire	3,695	3,984	4,584	7,132	11,208	9,018
East Dunbartonshire	1,967	2,128	2,366	11,357	6,602	6,903
East Lothian	3,165	3,113	3,204	4,305	5,613	7,966
East Renfrewshire	1,388	1,817	1,914	700	833	1,612
Edinburgh, City of	10,893	11,438	12,441	18,675	18,656	25,459
Eilean Siar	2,103	1,880	2,155	2,997	3,689	3,606
Falkirk	5,177	5,166	6,156	6,744	10,223	10,593
Fife	11,959	13,114	14,834	18,299	22,230	19,890
Glasgow	4,758	18,652	48,138	32,181	63,130	69,560
Highland	4,237	5,448	5,854	7,228	8,063	8,374
Inverclyde	2,775	2,897	3,280	3,490	3,974	4,382
Midlothian	1,782	2,003	2,728	3,277	3,259	3,769
Moray	2,683	2,650	2,674	3,343	4,140	5,371
North Ayrshire	4,519	4,667	5,313	6,315	6,210	6,835
North Lanarkshire	7,452	8,388	12,015	26,758	34,806	36,452
Orkney Islands	1,094	1,072	1,137	1,066	1,566	1,643
Perth & Kinross	2,420	2,886	3,783	6,064	6,298	7,139
Renfrewshire	6,498	6,799	6,783	6,942	9,512	9,878
Scottish Borders	2,804	2,984	3,513	8,039	6,111	6,872
Shetland Islands	896	1,047	2,165	1,951	1,884	2,152
South Ayrshire	2,956	3,591	4,681	5,962	8,783	9,395
South Lanarkshire	6,984	7,078	7,724	16,820	18,800	21,803
Stirling	2,645	3,122	2,712	2,286	3,735	3,562
West Dunbartonshire	2,662	3,241	3,653	4,495	6,635	7,033
West Lothian	3,838	4,741	3,168	5,141	5,297	8,377
Scotland	131,951	152,713	196,782	261,686	332,281	364,582

Source: LFR3

Table 12: Net Expenditure on Home Care for Older People

000s

	Net Expenditure					
	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005
Aberdeen City	7,510	6,432	6,701	8,261	9,901	11,065
Aberdeenshire	2,957	2,878	3,409	5,913	7,302	8,756
Angus	1,902	0	0	5,761	7,057	7,160
Argyll & Bute	1,735	1,878	2,038	4,845	3,404	1,520
Clackmannanshire	220	579	394	1,099	1,323	1,702
Dumfries & Galloway	5,324	5,347	5,545	7,119	8,152	9,413
Dundee City	3,775	4,066	4,627	7,300	8,573	9,113
East Ayrshire	2,376	2,545	2,997	4,171	4,079	6,278
East Dunbartonshire	1,270	1,645	1,749	8,595	4,280	5,874
East Lothian	2,511	2,338	2,469	2,612	4,022	4,670
East Renfrewshire	817	1,198	1,195	381	696	1,312
Edinburgh, City of	8,720	9,111	9,983	14,152	16,164	20,996
Eilean Siar	1,953	1,621	1,889	2,635	3,219	3,098
Falkirk	4,763	4,620	5,442	5,487	8,183	8,031
Fife	9,713	10,621	10,869	16,155	17,318	18,096
Glasgow	4,692	14,329	26,073	26,404	21,209	15,355
Highland	1,672	3,612	3,128	6,201	7,016	8,020
Inverclyde	2,401	2,496	2,536	2,734	2,451	4,123
Midlothian	1,561	1,694	2,437	2,157	2,770	3,279
Moray	2,172	1,922	1,746	2,130	3,516	4,679
North Ayrshire	2,612	2,683	3,184	4,291	3,565	3,896
North Lanarkshire	6,219	7,065	10,366	23,163	25,797	25,861
Orkney Islands	948	941	964	808	1,207	1,532
Perth & Kinross	1,589	2,884	2,713	4,942	6,190	6,584
Renfrewshire	5,691	5,405	4,872	4,588	5,098	5,450
Scottish Borders	2,267	2,560	2,952	6,902	4,682	5,492
Shetland Islands	885	1,036	1,713	1,797	1,797	2,044
South Ayrshire	2,360	2,553	3,389	4,301	7,135	7,604
South Lanarkshire	5,103	5,189	5,790	12,707	16,305	18,344
Stirling	1,809	2,235	2,362	2,042	3,186	3,127
West Dunbartonshire	1,955	2,325	1,683	2,062	944	1,096
West Lothian	3,674	4,339	2,552	3,915	3,972	6,600
Scotland	103,156	118,147	137,767	205,630	220,513	240,170

Source: LFR3

Table 13: Expenditure on Free Personal Care at Home

000s

	2002-03*	2003-04	2004-05
Aberdeen City	5,080	5,485	6,857
Aberdeenshire	3,187	3,249	3,838
Angus	1,625	1,590	1,555
Argyll & Bute	3,015	3,053	3,638
Clackmannanshire	605	960	1,022
Dumfries & Galloway	4,365	6,400	7,295
Dundee City	4,237	6,088	5,194
East Ayrshire	1,775	2,947	3,867
East Dunbartonshire	1,241	2,194	2,476
East Lothian	1,728	2,899	4,129
East Renfrewshire	1,325	1,135	1,229
Edinburgh, City of	5,541	5,466	9,877
Eilean Siar	927	2,300	2,288
Falkirk	2,696	3,717	2,542
Fife	8,991	10,038	13,568
Glasgow City	8,709	12,527	16,209
Highland	3,616	3,720	3,965
Inverclyde	2,064	2,503	2,867
Midlothian	1,167	1,025	1,145
Moray	1,884	2,313	2,741
North Ayrshire	1,170	1,309	1,451
North Lanarkshire	7,184	8,939	8,700
Orkney Islands	404	384	484
Perth & Kinross	1,767	2,905	3,347
Renfrewshire	1,884	2,400	2,320
Scottish Borders	2,013	2,497	2,980
Shetland Islands	1,153	1,229	1,352
South Ayrshire	3,885	5,155	5,774
South Lanarkshire	3,296	6,510	9,724
Stirling	1,291	1,329	1,541
West Dunbartonshire	980	1,455	1,739
West Lothian	3,761	2,564	0
SCOTLAND	92,567	116,285	135,714

Source: FPNC survey and LFR3

*Factored up to whole year



Table 14: GAE: SERVICES FOR HOME-BASED ELDERLY

000s

Local Authority	2001-02	2002-03	2003-04	2004-05	2005-06
Aberdeen City	11,424	12,139	16,101	17,447	18,427
Aberdeenshire	9,950	10,692	14,401	15,373	16,493
Angus	6,681	7,105	9,479	10,205	10,821
Argyll & Bute	6,012	6,332	8,327	8,597	9,013
Clackmannanshire	2,793	2,962	3,918	3,823	4,040
Dumfries & Galloway	9,079	9,738	13,062	14,034	15,015
Dundee City	10,132	10,728	14,134	15,333	16,022
East Ayrshire	7,356	7,833	10,453	11,230	11,882
East Dunbartonshire	4,546	4,945	6,750	7,448	8,122
East Lothian	5,241	5,601	7,470	8,133	8,671
East Renfrewshire	4,091	4,414	5,967	6,369	6,851
Edinburgh, City of	24,842	26,196	34,543	36,438	38,152
Eilean Siar	2,273	2,382	3,113	3,296	3,480
Falkirk	8,068	8,642	11,526	12,530	13,358
Fife	19,735	21,108	28,214	29,779	31,468
Glasgow City	43,215	44,735	57,969	61,530	63,228
Highland	11,084	11,894	15,947	17,651	18,809
Inverclyde	5,624	5,861	7,692	8,316	8,689
Midlothian	3,612	3,884	5,235	5,869	6,259
Moray	4,281	4,593	6,167	6,742	7,190
North Ayrshire	8,421	8,931	11,932	12,370	13,161
North Lanarkshire	18,187	19,327	25,823	26,038	27,675
Orkney Islands	1,026	1,104	1,482	1,576	1,693
Perth & Kinross	8,084	8,637	11,579	12,186	12,930
Renfrewshire	9,533	10,175	13,623	14,905	15,808
Scottish Borders	6,786	7,250	9,654	10,132	10,740
Shetland Islands	1,032	1,097	1,442	1,593	1,693
South Ayrshire	7,359	7,851	10,490	11,206	11,835
South Lanarkshire	16,201	17,239	23,041	26,228	27,949
Stirling	4,615	4,906	6,550	6,818	7,251
West Dunbartonshire	5,920	6,223	8,204	8,979	9,422
West Lothian	6,490	6,963	9,349	10,428	11,100
TOTAL	293,694	311,490	413,637	442,604	467,247

Source: GAE

Table 15: GAE: RESIDENTIAL ACCOMODATION ELDERLY

000s

	2001-02	2002-03	2003-04	2004-05	2005-6
Aberdeen City	11,851	12,286	12,747	13,585	14,279
Aberdeenshire	10,156	10,629	11,219	12,105	12,966
Angus	7,275	7,582	7,899	8,406	8,783
Argyll & Bute	6,618	6,706	6,896	7,000	7,241
Clackmannanshire	3,119	3,204	3,310	2,838	2,924
Dumfries & Galloway	9,221	9,648	10,205	10,761	11,487
Dundee City	9,802	10,075	10,440	11,325	11,725
East Ayrshire	6,881	7,104	7,437	8,123	8,536
East Dunbartonshire	3,834	4,096	4,409	5,159	5,608
East Lothian	5,212	5,428	5,710	6,356	6,752
East Renfrewshire	3,745	3,968	4,211	4,544	4,898
Edinburgh, City of	25,502	26,197	27,100	28,906	30,179
Eilean Siar	2,142	2,177	2,234	2,417	2,527
Falkirk	7,291	7,613	8,050	9,513	10,147
Fife	21,320	22,133	23,227	24,590	26,030
Glasgow City	36,351	36,207	36,531	39,169	39,651
Highland	10,978	11,453	12,101	13,076	13,827
Inverclyde	5,277	5,369	5,494	5,946	6,138
Midlothian	3,470	3,650	3,894	4,666	4,960
Moray	4,525	4,797	5,065	5,536	5,869
North Ayrshire	8,500	8,697	9,150	9,259	9,707
North Lanarkshire	17,134	17,562	18,365	16,901	17,769
Orkney Islands	1,143	1,206	1,268	1,358	1,464
Perth & Kinross	8,402	8,751	9,223	9,806	10,407
Renfrewshire	8,451	8,818	9,247	10,626	11,232
Scottish Borders	7,819	8,083	8,484	8,532	9,026
Shetland Islands	1,148	1,168	1,213	1,344	1,434
South Ayrshire	7,264	7,558	7,926	8,450	8,837
South Lanarkshire	13,748	14,168	14,797	18,031	19,102
Stirling	4,643	4,782	5,014	5,098	5,383
West Dunbartonshire	4,882	5,009	5,211	6,053	6,363
West Lothian	5,846	6,076	6,359	7,098	7,441
TOTAL	283,550	292,199	304,434	326,577	342,691

Source: GAE

Table 16: GAE: Personal & Nursing Care for Older People in Care Homes (000s)

	2002-03	2003-04	2004-05	2005-06
Aberdeen City	2,188	3,006	3,132	3,262
Aberdeenshire	3,140	4,315	4,497	4,683
Angus	2,263	3,110	3,241	3,375
Argyll & Bute	1,583	2,174	2,266	2,360
Clackmannanshire	159	219	228	238
Dumfries & Galloway	2,096	2,880	3,001	3,126
Dundee City	1,202	1,651	1,721	1,793
East Ayrshire	1,323	1,818	1,894	1,973
East Dunbartonshire	1,418	1,948	2,030	2,115
East Lothian	920	1,264	1,317	1,372
East Renfrewshire	1,463	2,010	2,095	2,182
Edinburgh, City of	7,735	10,628	11,076	11,537
Eilean Siar	51	70	73	76
Falkirk	732	1,006	1,048	1,092
Fife	3,931	5,401	5,628	5,862
Glasgow City	3,189	4,382	4,567	4,756
Highland	2,092	2,875	2,996	3,121
Inverclyde	949	1,304	1,359	1,415
Midlothian	669	919	957	997
Moray	1,091	1,499	1,562	1,627
North Ayrshire	1,714	2,355	2,454	2,556
North Lanarkshire	960	1,320	1,375	1,432
Orkney Islands	68	93	97	101
Perth & Kinross	3,055	4,198	4,375	4,557
Renfrewshire	1,359	1,867	1,946	2,027
Scottish Borders	1,424	1,956	2,038	2,123
Shetland Islands	62	85	89	93
South Ayrshire	1,892	2,599	2,709	2,821
South Lanarkshire	3,001	4,124	4,297	4,476
Stirling	1,344	1,847	1,925	2,005
West Dunbartonshire	537	738	769	801
West Lothian	657	902	940	979
Scotland	54,267	74,562	77,704	80,935

Source: GAE

