

PFI DATA SHEET

EAST AYRSHIRE COMMUNITY HOSPITAL AYRSHIRE & ARRAN PRIMARY CARE NHS TRUST



Background

In late 1994 Ayrshire and Arran Health Board set up an option appraisal exercise to examine the best way of planning and configuring health services in an area defined as East Ayrshire (Cumnock, Mauchline and surrounding areas). It was concluded that a single site Community Hospital would best meet the needs of the residents of the area and after a tendering exercise Ayrshire and Arran Primary Care Trust was commissioned to procure the hospital. The Trust entered into an agreement with a consortium led by HBG Construction Scotland Limited for the provision of a 98 bed Community Hospital in Cumnock, Ayrshire. The consortium designed, built and financed the hospital and currently provides all non-clinical services.

Building work commenced on 26 April 1999 and was completed in July 2000. The hospital was opened in August 2000 two months ahead of schedule.

Features and Benefits

The hospital includes:

- 74 in-patient beds comprising
 - 24 GP Acute/Rehabilitation Unit
 - 25 beds Continuing Care and Respite (Frail Elderly)
 - 25 beds Continuing Care and Respite (Mental Health)
- 24 Day Hospital places comprising:
 - 12 places (Frail and Elderly)
 - 6 places (Mental Health)
 - 6 places (Young Physically Disabled)

A comprehensive range of out-patient specialist services are available in the out-patient suite and the facility provides a one-stop consultant process where patients may visit their consultant, the diagnostic suite and the rehabilitation suite all on the same visit. The hospital employs 98 clinical and 29 non-clinical staff.

The services provided by HBG Ltd. comprise accommodation services, building related services

(life cycle maintenance and energy), and facilities management services comprising:

- Catering
- Cleaning
- Linen
- Patient and Material Transport
- Maintenance and Energy
- Grounds and Gardens
- Waste management
- Reception
- Pest control
- Hairdressing
- Management and Administration

All services are provided in accordance with hospital policies and are subject to periodic market testing and benchmarking.

The main beneficiaries of this facility are the people of East Ayrshire who have a new, accessible, state-of-the-art Community Hospital to assist in meeting their health needs. In-patients benefit from the emphasis placed on providing a familiar, pleasant and comfortable environment for their care and well-being.

Ayrshire and Arran Primary Care NHS Trust benefit by being able to provide improved medical care from a new facility and the staff benefit from delivering care in a more efficient and aesthetically pleasing workplace.

HBG Ltd. benefit through the experience gained in delivering, and providing facilities to, a Community Hospital.

Facts

Sponsor: Ayrshire and Arran Primary Care NHS Trust

Contact: Dr A Gunning, Chief Executive
(Tel 01292 513602)

Contractors: HBG Construction Scotland Ltd.

Service Provider: HBG (Facilities Management) Ltd.

Contract signed: 1 March 1999

Hospital opened: August 2000

Capital Cost: £8.60m

Contract Length: 25 years (with option to extend for a further 15 years)

Trust Advisors:

Financial - McGrigor Donald, Glasgow

Legal - PricewaterhouseCoopers, Edinburgh

Scottish Executive Contact: Ross Scott
(0131 244 5041)

Status: Operational

